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Procurement Programs (P-1)



94-08412
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Department of Defense Budget For Fiscal Year 1995

February 1994

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for release by the Department of Defense

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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. It is accompanied by an automated data base submission to the House Committee on Administration for input to the House Information System. An unclassified version of the document is provided to OASD(PA) for use by non-DoD activities.

Office of the Comptroller of the Department of Defense

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DEPARTMENT OF DEFENSE

FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
AIRCRAFT PROCUREMENT, ARMY	1,378.1	1,327.6	1,041.6
MISSILE PROCUREMENT, ARMY	1,000.5	1,046.0	584.0
PROCUREMENT OF WTCV, ARMY	906.2	887.2	919.8
PROCUREMENT OF AMMUNITION, ARMY	1,007.8	735.4	844.6
OTHER PROCUREMENT, ARMY	3,060.9	2,988.6	2,690.2
TOTAL ARMY	7,353.6	6,884.8	6,090.2
AIRCRAFT PROCUREMENT, NAVY	5,391.1	5,565.1	4,786.3
WEAPONS PROCUREMENT, NAVY	3,629.8	2,975.6	2,400.0
SHIPBUILDING & CONVERSION, NAVY	5,807.9	4,133.8	5,585.4
OTHER PROCUREMENT, NAVY	5,217.4	2,983.0	3,319.4
PROCUREMENT, MARINE CORPS	823.1	440.2	554.6
TOTAL NAVY	20,869.3	16,097.8	16,645.7
AIRCRAFT PROCUREMENT, AIR FORCE	9,907.4	6,605.0	6,747.6
WEAPONS PROCUREMENT, AIR FORCE	4,223.3	3,859.9	4,392.2
OTHER PROCUREMENT, AIR FORCE	7,546.8	7,646.8	7,078.3
TOTAL AIR FORCE	21,678.0	18,111.7	18,218.0
PROCUREMENT, DEFENSE-WIDE	2,085.4	1,903.6	1,744.9
NATIONAL GUARD & RESERVE EQUIPMENT	1,306.3	1,200.0	
DEFENSE PRODUCTION ACT PURCHASES		200.0	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	518.6	389.9	575.3
GRAND TOTAL DEPARTMENT OF DEFENSE	53,811.2	44,687.8	43,274.3

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
-----	-----	-----	-----
AIRCRAFT PROCUREMENT, ARMY	1,378.1	1,327.6	1,041.6
MISSILE PROCUREMENT, ARMY	1,000.5	1,046.0	594.0
PROCUREMENT OF W&TCV, ARMY	906.2	887.2	919.8
PROCUREMENT OF AMMUNITION, ARMY	1,007.8	735.4	844.5
OTHER PROCUREMENT, ARMY	3,060.9	2,888.6	2,690.2
	-----	-----	-----
TOTAL	7,353.6	6,884.8	6,090.2

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY			
ACTIVITY	FY 1993	FY 1994	FY 1995
01. AIRCRAFT	664.3	689.5	443.7
02. MODIFICATION OF AIRCRAFT	492.8	461.5	431.8
03. SPARES AND REPAIR PARTS	97.0	56.3	47.2
04. SUPPORT EQUIPMENT AND FACILITIES	24.0	120.4	118.9
TOTAL	1,378.1	1,327.6	1,041.6

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S E C
				FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
BUDGET ACTIVITY 01: AIRCRAFT								
FIXED WING								
1	ARL (TIARA)		39,200,000	1	42.1	1	39.2	U
2	C21A AIRCRAFT			1	5.5			U
3	GUARDRAIL COMMON SENSOR (TIARA)	A		5	111.4	1	17.2	3.0 U
4	TRACTOR HALL				.2			U
ROTARY								
5	TOTAL PACKAGE FIELDING				.2		.3	.4 U
6	AH 64 ATTACK HELICOPTER (APACHE)				139.6	10	167.6	5.6 U
7	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		7,027,083	52	(328.5) (-141.3)	63	(410.5) (-157.6)	60 (421.6) U (-168.8)
					187.2		252.9	252.9
8	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)				162.0		174.7	140.2 U
9	HELICOPTER NEW TRAINING			63	54.6	34	29.3	.5 U
10	DRUG INTERDICTION				9.2			U
	TOTAL AIRCRAFT				664.3		689.5	443.7

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
(DOLLARS)									
MILLIONS OF DOLLARS									
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT									
MODIFICATION OF AIRCRAFT									
11	TRACTOR DEW		.2						U
12	GUARDRAIL MODS (TIARA)		92.5		111.3			26.9	U
13	AH1F MODS		3.3		4.3			4.4	U
14	AH-64 MODS	A	28.9		37.4			52.3	U
15	CH-47 CARGO HELICOPTER MODS (MYP)		14.9		15.4			14.3	U
16	OH-58 MODS		4.6		7.7			1.1	U
17	C-20 AIRCRAFT MODS				1.0			.9	U
18	LONGBOW ADVANCE PROCUREMENT (CY)							117.6	U
19	FLIGHT DATA RECORDER		.6						U
20	UH-1 MODS		4.4		10.0			8.4	U
21	UH-1 HUEY SLEP	A			15.0				U
22	UH-60A (BLACK HAWK) MODS		8.4		22.3			25.9	U
23	KIOWA WARRIOR		319.2		226.2			111.8	U
24	EH-60 QUICKFIX MODS		.4		.5			39.2	J

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT D-1

APPROPRIATION 2031A AIRCRAFT PROCUREMENT, ARMY

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IDFNT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
25	AIRBORNE AVIONICS		10.6		4.8		19.0 U
26	ASE MOOS		4.7		4.2		8.2 U
27	MODIFICATIONS < \$2.0M				1.5		1.8 U
TOTAL MODIFICATION OF AIRCRAFT							
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS			492.8		461.5		431.8
28	SPARES AND REPAIR PARTS		97.0		56.3		47.2 U
TOTAL SPARES AND REPAIR PARTS			97.0		56.3		47.2
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES							
29	AIRCRAFT SURVIVABILITY EQUIPMENT		37.7		37.6		29.6 U
OTHER SUPPORT							
30	AIRBORNE COMMAND & CONTROL		6.8				U
31	AVIONICS SUPPORT EQUIPMENT		33.6		29.3		30.3 U
32	TRAINING DEVICES	A					14.1 U
33	COMMON GROUND EQUIPMENT		32.6		27.4		18.6 U
34	AVIATION LIFE SUPPORT EQUIPMENT (ALS)				11.7		8.9 U
35	AIR TRAFFIC CONTROL		.3		.8		8.8 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY										DATE: FEB 1994		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	E	C	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY				FY 1995 COST
36	INDUSTRIAL FACILITIES				11.9			2.4			2.3	U
37	LAUNCHER, 2.75 ROCKET				1.0							U
38	AIRBORNE COMMUNICATIONS							3.8			5.7	U
39	CLOSED ACCOUNT ADJUSTMENT				.1							U
TOTAL SUPPORT EQUIPMENT AND FACILITIES					124.0			120.4			118.9	
TOTAL AIRCRAFT PROCUREMENT, ARMY					1,378.1			1,327.6			1,041.6	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1994

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: MISSILE PROCUREMENT, ARMY			
02. OTHER MISSILES	897.9	915.5	479.5
03. MODIFICATION OF MISSILES	42.6	60.2	66.5
04. SPARES AND REPAIR PARTS	38.1	50.6	34.6
05. SUPPORT EQUIPMENT AND FACILITIES	22.0	19.7	13.4
TOTAL	1,000.5	1,046.0	594.0

DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

APPROPRIATION 2032A MISSILE PROCUREMENT, ARMY

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS					
				-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	-----FY 1996----- QUANTITY COST		
BUDGET ACTIVITY 02: OTHER MISSILES									
SURFACE-TO-AIR MISSILE SYSTEM									
1	CHAPARRAL SYSTEM SUMMARY	A		6.6					U
2	HAWK SYSTEM SUMMARY	A		1.7	2.8			.3	U
3	OTHER MISSILE SUPPORT			1.4					U
4	PATRIOT SYSTEM SUMMARY (MYP)	A		25.2	40.6			8.9	U
5	STINGER SYSTEM SUMMARY	A		34.7	33.4				U
6	AVENGER SYSTEM SUMMARY			144	(134.1)	144	(167.7)	(46.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-32.6)	(-32.5)		(-32.5)		
				101.5	135.2			13.8	
7	AVENGER SYSTEM SUMMARY			45.3					U
	ADVANCE PROCUREMENT (CY)								
AIR-TO-SURFACE MISSILE SYSTEM									
8	HELLFIRE SYS SUMMARY	A	146.555	85.4	64.8	1417		830	121.6
ANTI-TANK/ASSAULT MISSILE SYSTEM									

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST		FY 1995 QUANTITY
9	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		350,497			703	(225.6) (-18.3)	374	(131.1) U
							207.3		131.1
10	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1993) (MEMO)			18.2 (18.2)					U
11	TOW 2 SYSTEM SUMMARY	A		8000	133.9		25.3		27.8 U
12	MLRS ROCKET LESS: ADVANCE PROCUREMENT (PY)			1002	(128.4) (-19.8)		(74.7)		U
					108.6		74.7		
13	MLRS LAUNCHER LESS: ADVANCE PROCUREMENT (PY)			44	(163.4) (-18.6)	34	(178.9)		(60.1) U
					144.8		178.9		60.1
14	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B LESS: ADVANCE PROCUREMENT (PY)		782,824	351	(190.3) (-21.6)	255	(177.4) (-24.9)	148	(115.9) U
					168.7		152.6		115.9
15	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU ADVANCE PROCUREMENT (CY)				21.9				U
					897.9		915.5		479.5
TOTAL OTHER MISSILES									

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	

SUDGET ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

16	PATRIOT MOOS		10.0		18.5		26.2	U
17	HAWK MOOS		1.5					U
18	AVENGER MOOS		4.1		9.3		10.9	U
19	TOW MOOS		14.8		7.3			U
20	MLRS MOOS		12.1		23.2		29.5	U
21	MODIFICATIONS LESS THAN \$2.0M				1.9			U
TOTAL MODIFICATION OF MISSILES			42.6		60.2		66.5	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

22	SPARES AND REPAIR PARTS		38.1		50.5		34.6	U
TOTAL SPARES AND REPAIR PARTS			38.1		50.6		34.6	

BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES

23	AIR DEFENSE TARGETS		11.1		15.0		8.3	U
24	ITEMS LESS THAN \$2.0M (MISSILES)		.8		1.0		1.4	U

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1994

[illegible]

25 PRODUCTION BASE SUPPORT

101

93

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TOTAL: SUPPORT EQUIPMENT AND FACILITIES

22.0

197

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TOTAL MISSILE PROCUREMENT. ARMY

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• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS) FEB 1994

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY			
ACTIVITY	FY 1993	FY 1994	FY 1995
01. TRACKED COMBAT VEHICLES	744.8	781.1	829.7
02. WEAPONS AND OTHER COMBAT VEHICLES	161.4	106.1	90.1
TOTAL	906.2	887.2	919.8

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W8TCV, ARMY

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

TRACKED COMBAT VEHICLES

1	ABRAMS TRNG DEV MOD			1.9		1.0		1.0		U
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP)	A		93.5		71.1		14.1		U
3	BRADLEY BASE SUSTAINMENT		43	124.6		192.4		145.4		U
4	BRADLEY FVS TRAINING DEVICES (MOD)	A				1.9		1.9		U
5	ABRAMS TANK TRAINING DEVICES	A				24.6		17.1		U
6	ARMORED GUN SYSTEM (AGS)	B		4.7		8.2				U
7	M1 ABRAMS TANK SERIES (MYP)	A		31.7		25.0		22.1		U

MODIFICATION OF TRACKED COMBAT VEHICLES

8	CARRIER, MOD			11.7		8.5		51.1		U
9	BFVS SERIES (MOD)			44.3		29.9		72.5		U
10	HOWITZER, MED SP FT 155MM M109A6 (MO)			117.0		159.5		237.6		U
11	HOWITZER, MED SP FT 155MM M109A5 (MO)			23.0		15.5		1.3		U
12	FAASV PIP TO FLEET			25.8		16.1		16.1		U
13	IMPROVED RECOVERY VEHICLE (M88 MOD)					31.2		17.1		U
14	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)					6.9				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1995	QUANTITY	COST		QUANTITY
15	M1 ABRAMS TANK (MOD)			25.1		49.0	40.3	U
16	ABRAMS UPGRADE PROGRAM			156.0		96.7	122.2	U
17	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY)						53.0	U
18	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)			1.1		.5	.3	U
SUPPORT EQUIPMENT AND FACILITIES								
19	SPARES AND REPAIR PARTS			49.3		17.3		U
20	ITEMS LESS THAN \$2.0M (TCV-WTCV)			.1		.2	.2	U
21	PRODUCTION BASE SUPPORT (TCV-WTCV)			32.6		23.5	14.5	U
22	REGIONAL MAINTENANCE TRAINING SITES-EQU			2.4		2.1	1.7	U
TOTAL TRACKED COMBAT VEHICLES				744.8		781.1	829.7	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
WEAPONS AND OTHER COMBAT VEHICLES								
23	HOWITZER, LIGHT, TOWED, 105MM, M119	A		87	55.1	4.3	.2	U
24	MACHINE GUN, 5.56MM (SAW)	A		4416	11.7	20.5	1.8	U
25	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	20,503	1500	24.7	32.2	12.3	U
26	MORTAR, 120MM	A		242	17.4	16.9	6.2	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1995 COST				
27	5.56 CARBINE M4	A	547	18597	8.9	22985	11.3	8892	4.9	U
28	PERSONAL DEFENSE WEAPON, 9MM	A			.8		1.0			U
MODIFICATION OF WEAPONS AND OTHER COMBAT										
29	SQUAD AUTOMATIC WEAPON (MOD)				.5		.4		6.8	U
30	M16 RIFLE MODS				1.2		2.0		.7	U
31	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)				4.0		3.0		2.7	U
SUPPORT EQUIPMENT AND FACILITIES										
32	SPARES AND REPAIR PARTS				.6		1.0		34.4	U
33	ITEMS LESS THAN \$2.0M (WOCV-WTCV)				4.6		2.0		2.3	U
34	PRODUCTION BASE SUPPORT (WOCV-WTCV)				25.0		5.6		10.4	U
35	INDUSTRIAL PREPAREDNESS				6.9		5.9		7.5	U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES					161.4		106.1		90.1	
TOTAL PROCUREMENT OF W&TCV, ARMY					906.2		887.2		919.8	

• ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE ARMY
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1993	FY 1994	FY 1995
01. AMMUNITION	605.3	507.1	626.2
02. AMMUNITION PRODUCTION BASE SUPPORT	402.5	228.3	218.4
TOTAL	1,007.8	735.4	844.6

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	

BUDGET ACTIVITY 01: AMMUNITION

SMALL/MEDIUM CAL AMMUNITION

1	CTG, 5.56MM, ALL TYPES	A		33.8	25.0		73.6	U
2	CTG, 7.62MM, ALL TYPES	A		18.0	13.5		12.1	U
3	CTG, 9MM, ALL TYPES	A		3.2	2.5		2.8	U
4	CTG, .50 CAL, ALL TYPES	A		15.4	31.6			U
5	CTG, 20MM, ALL TYPES	A					1.2	U
6	CTG, 25MM, ALL TYPES	B		4.7	30.5		21.9	U
7	CTG, 30MM, ALL TYPES	A			.9		16.6	U
8	CTG, 40MM, ALL TYPES	A		23.9			13.4	U

MORTAR AMMUNITION

9	CTG MORTAR 60MM 1/10 PRAC M840	B	305,000	4	3.2	5	3.2	1	.3	U
10	CTG MORTAR 60MM ILLUM M72	A	448,285					14	6.3	U
11	CTG MORTAR 120MM SMOKE XM929 W/MO FU	B	1,276,352				4.8	17	21.7	U

TANK AMMUNITION

12	CTG TANK 25MM SUBCAL PRAC M968	B		17	1.3	13	.7			U
13	CTG TANK 105MM TP-T M490A1	A		43	10.0	21	5.0			U

• ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT	COST	QUANTITY	COST	
14	CTG TANK 105MM TPOS-T M724A1	A	47	10.1	23	5.0	U
15	CTG 120MM APFSDS-T M829A2	B	3,435,291	5	29.0	24	82.4 U
16	CTG 120MM HEAT-MP-T M830A1	B	3,459,600	19	67.4	18	34.6 U
17	CTG TANK 120MM TP-T M831	A	692,418	52	46.1	58	29.8 U
18	CTG TANK 120MM TPCSDS-T M865	A	647,651	114	74.9	118	83.5 U
ARTILLERY AMMUNITION							
19	CTG ARTY 105MM HERA M913	A	28	16.1			U
20	PROJ ARTY 155MM BASEBURNER M864	A	119	90.9			U
21	PROJ ARTY 155MM PRAC M804	A			64	10.0	U
22	PROP CHG 155MM RED BAG M203A1	A	97	27.5			U
MINES							
23	MINE, TRAINING, ALL TYPES	A		3.0		2.5	5.5 U
24	MINE AT/AP M87 (VOLCANO)	A	2,602,823	15	30.0		17 44.2 U
ROCKETS							
25	BUNKER DEFEATING MUNITION (BOM)	B					7.8 U

• ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1995 UNIT COST	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST		FY 1995 QUANTITY
26	ROCKET, HYDRA 70, ALL TYPES	B		19.0		54.6	107.9	U
OTHER AMMUNITION								
27	PRIMER PERCUSSION MB2	A		1715	6.7			U
28	DEMOLITION MUNITIONS, ALL TYPES	A			2.0	4.6	23.4	U
29	GRENADES, ALL TYPES	B			6.4	12.2	4.2	U
30	SIGNALS, ALL TYPES	B			.6	2.2	.7	U
31	SIMULATORS, ALL TYPES	B			5.4	7.4	9.4	U
MISCELLANEOUS								
32	AMMO COMPONENTS, ALL TYPES	A			26.1	8.1	5.2	U
33	M483 TO M864 CONVERSION					25.0		U
34	UPGRADE/IMPROVEMENT OF ATA					15.0		U
35	CAD/PAD ALL TYPES	A			11.4	9.3	7.1	U
36	ITEMS LESS THAN \$2 MILLION	A			1.2	.8	.8	U
37	EOC EXPLOSIVE ITEMS	A			2.7	1.3		U
38	AMMUNITION PECULIAR EQUIPMENT	A			6.4	5.0	4.6	U
39	ITEMS LESS THAN \$2.0M (AMMO)						.5	U

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DATE: FEB 1994

ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
		FY 1995	FY 1993	FY 1994	FY 1995	
		UNIT COST	QUANTITY	COST	QUANTITY	COST
40 FIRST DESTINATION TRANSPORTATION (AMMO) A		9.0		6.5		4.7 U
TOTAL AMMUNITION		605.3		507.1		626.2
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION: BASE SUPPORT						
41 PROVISION OF INDUSTRIAL FACILITIES		63.8		40.2		44.4 U
42 COMPONENTS FOR PROVE-OUT		2.4		1.0		2.2 U
43 LAYAWAY OF INDUSTRIAL FACILITIES		32.5		48.0		26.8 U
44 PROVING GROUND MODERNIZATION		2.0		1.4		1.4 U
45 MAINTENANCE OF INACTIVE FACILITIES		57.8		59.8		48.1 U
46 CONVENTIONAL AMMO DEMILITARIZATION		44.0		70.4		95.5 U
47 ARMS INITIATIVE		200.0				U
48 LAAP FLEXIBLE MANUFACTURING CENTER				7.5		U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT		402.5		228.3		218.4
TOTAL PROCUREMENT OF AMMUNITION, ARMY		1,007.8		735.4		844.6

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 DEPARTMENT OF THE ARMY
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 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION: OTHER PROCUREMENT, ARMY			
ACTIVITY	FY 1993	FY 1994	FY 1995
01. TACTICAL AND SUPPORT VEHICLES	917.1	743.6	559.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,618.6	1,701.4	1,554.7
03. OTHER SUPPORT EQUIPMENT	525.3	443.6	576.0
TOTAL	3,060.9	2,888.6	2,690.2

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DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	
BUDGET ACTIVITY 01 TACTICAL AND SUPPORT VEHICLES										
TACTICAL VEHICLES										
1	TACTICAL TRAILERS/DOLLY SETS	A			40.9		14.1		25.3	U
2	SEMITRAILER, TANK, 5000G	A		239	24.4					U
3	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A		49,000			10	1.6		4.9	U
4	M1 MOB MULTI-PURP WHLD VEH (HMMWV)(MVP)		79,499	5967	218.4	5587	242.9		108.1	U
5	FAMILY OF MEDIUM TACTICAL VEH (MVP)		108,271	2060	255.1	111	19.5		382.7	U
6	HEAVY EQUIPMENT TRANSPORTER SYS				39.0					U
7	FAMILY OF HEAVY TACTICAL VEHICLES (MVP)			961	309.5	945	403.0		16.5	U
8	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (241	17.6			U
9	MODIFICATION OF IN SVC EQUIP				3.2		28.1		11.8	U
10	ITEMS LESS THAN \$2.0M (TAC VEH)				1.6		.1		.2	U
NON-TACTICAL VEHICLES										
11	PASSENGER CARRYING VEHICLES			34	1.9	16	1.0			U
12	GENERAL PURPOSE VEHICLES				5.3		1.0			U

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LINE NO	ITEM NOMENCLATURE	IDEN T CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	
13	SPECIAL PURPOSE VEHICLES		4.6		1.0		U
	SUPPORT EQUIPMENT AND FACILITIES						
14	SYSTEM FIELDING SUPPORT PEO		4.7		6.6		5.5 U
15	PROJECT MANAGEMENT SUPPORT		5.4		1.6		2.5 U
16	SYSTEM FIELDING SUPPORT (TACOM)		2.9		1.3		2.1 U
17	SPARES AND REPAIR PARTS		.1		4.4		U
	TOTAL TACTICAL AND SUPPORT VEHICLES		917.1		743.6		559.6
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
COMM - JOINT COMMUNICATIONS							
18	JCSE EQUIPMENT (USREDCOM)		3.4		1.0		1.8 U
COMM - SATELLITE COMMUNICATIONS							
19	DEFENSE SATELLITE COMMUNICATIONS SYSTEM		95.4		78.6		104.5 U
20	SAT TERM, EMUT		48,266	480	10.4	165	312 15.1 U
21	GMF CONTROL	A		3	2.4		U
22	NAVSTAR GLOBAL POSITIONING SYSTEM	B	5,589	11014	27.6	14208	5785 32.3 U
23	MILSTAR EDM TERMINAL	B		2	13.6		U
24	GROUND COMMAND POST						5.9 U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY		DATE: FEB 1994	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS
			(DOLLARS)
			FY 1995 UNIT COST QUANTITY COST QUANTITY COST QUANTITY
25	MOD OF IN-SVC EQUIP (TAC SAT)		9.9 9.9 5.4 U
COMM - COMBAT SUPPORT COMM			
26	MSE MOD IN SERVICE		33.5 U
COMM - C3 SYSTEM			
27	COMMAND CENTER IMPROVEMENT PROG (CCIP)		3.1 3.1 3.7 U
28	STD THEATER CMD & CONTROL SYS (STACCS) A		5.7 5.7 12.1 U
29	WMCCS INFORMATION SYSTEM (WIS) A		6.7 6.7 U
COMM - COMBAT COMMUNICATIONS			
30	ARMY DATA DISTRIBUTION SYSTEM (ADDS) B		37.0 37.0 9.6 U
31	MOBILE SUBSCRIBER EQUIP (MSE) A		45.8 45.8 U
32	SINGARS FAMILY A		352.1 352.1 367.4 U
33	SW ASIA COMM INFRASTRUCTURE		1.5 1.5 U
34	EAC COMMUNICATIONS A		45.4 45.4 12.1 U
35	MOD OF IN-SVC EQUIP (EAC COMM) A		19.0 19.0 11.8 U

• ITEMS UNDER \$50,000

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DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1994		FY 1995		U
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	
36	C-E CONTINGENCY/FIELDING EQUIP			5.5		10.2		8.1	U
INFORMATION SECURITY									
37	TSEC - ARMY KEY MGT SYS (AKMS)			7.2					U
38	TSEC - INFORMATION SYSTEM SECURITY	A				59.5		13.1	U
39	TSEC - TEMPEST (COMSEC)	B		1.0					U
40	TSEC - TRUNK ENCRYPTION DEVICES (TED)	A		4.8					U
41	TSEC/KG-84, DED LOOP ENCRYPT DEV	A	1328	1.2					U
42	TSEC/KY-99, MINTERM	A		15.7					U
43	TSEC - SEC VOICE IMPRV PROG (COMSEC)	A		4.0					U
44	TSEC - ITEMS LESS THAN \$2.0M (COMSEC)			4.6					U
45	TSEC - JCSE EQUIP							.5	U
COMM - LONG HAUL COMMUNICATIONS									
46	TERRESTRIAL TRANSMISSION			1.1				.9	U
47	C-E FACILITIES/PROJECTS			4.6				.6	U
48	DEFENSE DATA NETWORK (DDN)			2.2		4.6		2.7	U
49	ELECTROMAG COMP PROG (EMCP)			.7		.5		.9	U

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DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
50	WW TECH CON IMP PROG (WWTCP)		.1		1.3		.2 U
COMM - BASE COMMUNICATIONS							
51	INFORMATION SYSTEMS		55.2		26.3		22.0 U
52	DEFENSE MESSAGE SYSTEM (DMS)		10.0		4.2		16.5 U
53	LOCAL AREA NETWORK (LAN)		7.1		17.5		17.0 U
54	PENTAGON TELECOM CTR (PTC)		2.9		3.5		3.1 U
ELECT EQUIP - NAT FOR INT PROG (NFIP)							
55	FOREIGN COUNTERINTELLIGENCE PROG (FC)		.		.3		2 U
56	GENERAL DEFENSE INTELL PROG (GDIP)		23.9		33.6		31.1 U
57	ITEMS LESS THAN \$2.0M (INTEL SPT)		2.0		3.1		1.4 U
ELECT EQUIP - TACT INT REL ACT (TIARA)							
58	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	51.0		29.5		28.2 U
59	COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	342,833	6	6.5	24	8.2 U
60	HF COMINT SYSTEM (TIARA)	B			19.8	1	U
61	IEW - GND BASE COMMON SENSORS (TIARA)	B					58.8 U
62	DEFENSE AIRBORNE RECONN PROGRAM (DARP)		1.4		1.9		2.4 U
63	JOINT STARS (ARMY) (TIARA)	B	35.2		57.8		55.6 U

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DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA 8				9.7			12.8		12.8	U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)				8.4						U
66	TACT ELEC SURV SYS (TESS)(TIARA)				5.2			7.2		4.7	U
67	TROJAN (TIARA)	B			9.3			8.8		22.3	U
68	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)				26.2			15.8		15.3	U
69	ITEMS LESS THAN \$2.0M (TIARA)				1.8						U
	ELECT EQUIP - ELECTRONIC WARFARE (EW)										
70	CLOSE COMBAT DECOYS	B			2.0			1.2			U
71	MOD OF IN-SVC EQUIP (EW)				8.7			8.0			U
72	LESS THAN \$2.0M (EW) CMP GEN							1.2		1.8	U
	ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
73	LT SPEC DIV INTERIM SENSOR (LSDIS)							1.9		1.9	U
74	FAAD GBS							7.9		64.3	U
75	NIGHT VISION DEVICES	A			72.7			86.1		78.4	U
76	PHYSICAL SECURITY SYSTEMS				11.4			11.1		10.2	U
77	ARTILLERY ACCURACY EQUIP				19.2			16.4		9.5	U
78	MOD OF IN-SVC EQUIP (TAC SURV)	B			25.0			37.7		4.6	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1995 UNIT COST	FY 1995 TOTAL COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST		FY 1995 QUANTITY
79	INTEGRATED MET SYS SENSORS (IMETS)			.9		1.5			7.0	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS									
80	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B		104.185		146	12.0	313		32.6	U
81	FIRE SUPPORT ADA CONVERSION	A	93.042	11.7	300	22.5	142		13.2	U
82	INITIAL FIRE SPT AUTOMATIC SYSTEM (IFSA A				21	11.5				U
83	CMBT SVC SUPT CONTROL SYS (CSSCS)		143.333				42		6.0	U
84	CORPS/THEATER ADP SVC CTR (CTASC)	B		2.8		6.8			2.0	U
85	FAAD C2	A				10.8			14.3	U
86	FORWARD ENTRY DEVICE (FED)	B		15.3		23.2			.1	U
87	COMMON HARDWARE SOFTWARE	A				15.0				U
88	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			.8		1.8			1.7	U
89	LOGIECH	B		2.8		4.8			4.7	U
90	ISYSCON EQUIPMENT					1.0				U
91	MANEUVER CONTROL SYSTEM (MCS)	A		16.8						U
92	STAMIS TACTICAL COMPUTERS (STACOMP)	A		11.0		33.4			21.9	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	COST	QUANTITY	COST	UNIT	COST	QUANTITY	COST	
93	STANDARD INTEGRATED CMD POST SYSTEM									25.1	U
	ELECT EQUIP - AUTOMATION										
94	AUTOMATED DATA PROCESSING EQUIP			147.2		61.8				122.4	U
95	RESERVE COMPONENT AUTOMATION SYS (RCAS)			187.7		162.0				101.5	U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)										
96	AFRTS			3.6		4.4				3.0	U
97	ITEMS LESS THAN \$2.0M (A/V)			7.7		5.2				3.9	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TFE)										
98	CALIBRATION SETS EQUIPMENT	A		14.8		14.7				10.3	U
99	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B		49.6		57.8				58.2	U
100	SIMP TEST EQUIP - INTERNAL COMBUST ENGS	B	764	5.4							U
101	TMDE MODERNIZATION (TMOO)	A		15.2		15.3				11.2	U
	ELECT EQUIP - SUPPORT										
102	INITIAL SPARES - PEO CCS			9.3		15.0					U
103	INITIAL SPARES - PEO COMM			19.3		41.1					U
104	INITIAL SPARES - PEO IEW			14.4		18.4					U
105	INITIAL SPARES - PEO STAMIS			.2		2.2					U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
106	INITIAL SPARES - NON PED			12.9		13.6	U
107	ARMY PRINTING AND BINDING EQUIPMENT	A		4.7		5.9	U
108	INSTALLATION C4 UPGRADE (ICU)			15.1		4.0	2.3 U
109	PECIP AND ORIP			7.3			U
110	PRODUCTION BASE SUPPORT (C-E)			12.6			U
111	SPECIAL PROGRAMS			1.1			U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,618.6		1,701.4	1,554.7
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT							

CHEMICAL DEFENSIVE EQUIPMENT

112	SIMP COLL PROT EQUIP M20	A		.4	134	1.5		U
113	COLL PROT EQUIP, NBC TEMPER, TENT M2	A				4.4	10.3	U
114	MASK, PROTECTIVE, NBC M40/M42	A		40.3		43.8	25.0	U
115	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B	B	121,634	6.4			19.0	U
116	IMPROVED CHEMICAL AGENT MONITOR	A		9.4	536		2.8	U
117	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B	B	33,623				13.0	U
118	DECONTAMINATE APP PWR DR LT WT M17	A			515	7.2		U
119	GEN SMK MECH:MTRZD DUAL PURP XM56	B	176,056		12	4.9	12.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT	COST	-----FY 1993-----	-----FY 1994-----	-----FY 1995-----	COST C	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C	
120	RADIATION MONITORING SYSTEM (OPA-3)			13.9		8.3			U
121	JOINT BIOLOGICAL DEFENSE PROGRAM							20.4	U
	BRIDGING EQUIPMENT								
122	TOWED ASSAULT BRIDGE	B		1.9					U
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT								
123	DISPENSER, MINE M139	A	91,122	83	11.1	166	15.9	179	16.3
124	DETECTING SET, MINE, AN/PSS-12	A		4785	7.2				U
	COMBAT SERVICE SUPPORT EQUIPMENT								
125	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A		4.5			9.3		3.0
126	STANDARD INTEGRATED CMD POST SYSTEM	B		27.0			27.0		U
127	CHEM/BIO PROTECTIVE SHELTER	A	187,039					51	9.5
128	FIRETRUCKS	A		7.2					U
129	SPACE HEATER	A	5,021					564	2.8
130	SOLDIER ENHANCEMENT			10.9			11.0		U
131	FORCE PROVIDER	B							10.7
132	REFRIGERATION EQUIPMENT	A							4.8

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	-----E	
133	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		8.1	1.1		4.4	U
PETROLEUM EQUIPMENT								
134	TANK ASSEMBLY FAB COLLAPSIBLE POL 10000	A	10,074		1.0	94	.9	U
135	TANK ASSY, FAB COLLAPS, 20,000 GAL POL	A			2.3	458		U
136	LAB PETROLEUM MODULAR BASE	A	2,360,000			1	2.4	U
137	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		3.8	3.8		3.7	U
138	FORWARD AREA REFUELING SYS ADV AVIAT	A		25	6.6			U
139	HEMTT AVIATION REFUELING SYSTEM	A	26,424			113	3.0	U
140	ITEMS LESS THAN \$2.0M (POL)	A		2.1	6.6		7.7	U
WATER EQUIPMENT								
141	WATER PURIF UNIT REV OS 3000 GPH	A		33	9.1			U
142	FWD AREA WTR POINT SUP SYSTEM	A	17,619			155	2.7	U
143	SMALL MOBILE WATER CHILLER (SMWC)	A	10,308			185	1.9	U
144	ITEMS LESS THAN \$2.0M (WATER EQ)	A		3.1	3.9		3.0	U
MEDICAL EQUIPMENT								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1993----- QUANTITY COST QUANTITY COST	-----FY 1994----- QUANTITY COST QUANTITY COST	-----FY 1995----- QUANTITY COST QUANTITY COST		
145	COMBAT SUPPORT MEDICAL		23.3		19.6		16.6	U
MAINTENANCE EQUIPMENT								
146	SHOP EO CONTACT MAINTENACE TRK MTD (MYP A		24,000			118	2.8	U
147	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A		91,280	23	1.9	23	2.1	U
148	ITEMS LESS THAN \$2.0M (MAINT EQ)	A			5.8		1.2	U
CONSTRUCTION EQUIPMENT								
149	COMPACTOR HI-SPEED TAMP SELF PROP (CCE) A			3	1.1	109	13.4	U
150	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A		189,548			31	5.9	U
151	CRUSHING/SCREENING PLANT, 150 TPH	A		2	3.1			U
152	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			4.8		3.4	U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
153	LOGISTIC SUPPORT VESSEL (LSV)	B		1	17.5			U
154	CAUSEWAY SYSTEMS	A			10.5		14.3	U
155	RAILWAY CAR, FLAT, 100 TON	1	119,762			80	7.9	97
							11.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	COST	QUANTITY	
156	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A	2.1		2.9		2.2 U
GENERATORS							
157	GENERATORS AND ASSOCIATED EQUIP	A	45.6		30.0		25.2 U
MATERIAL HANDLING EQUIPMENT							
158	FRONT/SIDE LOADER FORKLIFT, CBD, PT.	A	72	7.1			U
159	ITEMS LESS THAN \$2.0M (MHE)	A	4.2		5.9		4.7 U
TRAINING EQUIPMENT							
160	COMBAT TRAINING CENTERS SUPPORT			31.3	13.0		20.1 U
161	TRAINING DEVICES, NONSYSTEM			78.7	84.7		99.3 U
162	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A					32.0 U
OTHER SUPPORT EQUIPMENT							
163	SYSTEM FIELDING SUPPORT (OPA-3)			24.1	15.2		14.0 U
164	SPARES AND REPAIR PARTS			1.8	7.2		U
165	BASE LEVEL COM'L EQUIPMENT			13.0	11.5		9.3 U
166	ARMS CONTROL COMPLIANCE			3.4	5.6		3.5 U
167	COMBINED DEFENSE IMPROVEMENT PROJECT (C			3.8	2.7		3.1 U
168	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3			15.8	40.9		36.4 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COS	FY 1993 QUANTITY COST	FY 1994 QUANTITY COST	FY 1995 QUANTITY COST	
169	PRODUCTION BASE SUPPORT (OTH)			9.8	1.9	1.9	U
170	INDUSTRIAL MODERNIZATION INCENTIVE P			7.2	3.6		U
171	SPECIAL EQUIPMENT FOR USER TESTING			12.3	4.9	10.5	U
172	OPA INITIAL SPARES					75.7	U
173	TRACTOR ACE			1.1			U
174	OPERATIONAL PROJECT STOCKS			14.1			U
175	NATURAL GAS UTILIZATION			7.8	10.0		U
176	CLOSED ACCOUNT ADJUSTMENTS			.5			U
TOTAL OTHER SUPPORT EQUIPMENT				525.3	443.6	576.0	
TOTAL OTHER PROCUREMENT, ARMY				3,060.9	2,888.6	2,690.2	

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE NAVY
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
AIRCRAFT PROCUREMENT, NAVY	5,391.1	5,565.1	4,786.3
WEAPONS PROCUREMENT, NAVY	3,629.8	2,975.6	2,400.0
SHIPBUILDING & CONVERSION, NAVY	5,807.9	4,135.8	5,585.4
OTHER PROCUREMENT, NAVY	5,217.4	2,903.0	5,319.4
PROCUREMENT, MARINE CORPS	823.1	440.2	554.6
TOTAL	20,869.3	16,027.8	16,645.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY			
ACTIVITY	FY 1993	FY 1994	FY 1995
01. COMBAT AIRCRAFT	2,557.4	2,494.2	1,780.7
02. AIRLIFT AIRCRAFT			
03. TRAINER AIRCRAFT	262.6	289.6	245.4
04. OTHER AIRCRAFT	145.3	256.3	30.9
05. MODIFICATION OF AIRCRAFT	1,075.0	1,053.6	1,223.3
06. AIRCRAFT SPARES AND REPAIR PARTS	773.9	895.1	916.4
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	605.9	576.3	520.5
TOTAL	5,391.1	5,565.1	4,786.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDNT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	

BUDGET ACTIVITY 01: COMBAT AIRCRAFT

COMBAT AIRCRAFT

1	EA-6B/REMEG (ELECTRONIC WARFARE) PROWL B LESS: ADVANCE PROCUREMENT (PY)			(53.3) (-17.0)				U
				36.3				
2	AV-8B (V/STOL)HARRIER LESS: ADVANCE PROCUREMENT (PY)	A	36,304,000	(24.8)	4	(129.1)	4	(145.2) U (-15.0)
				24.8		129.1		130.2
3	AV-8B (V/STOL)HARRIER ADVANCE PROCUREMENT (CY)					15.0		15.5 U
4	F-14A/D (FIGHTER) TOMCAT	B		135.2				U
5	F/A-18C/D (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	48,334,875	36 (1279.5) (-144.7)	36	(1629.8) (-109.4)	24	(1160.0) U (-127.7)
				1134.8		1520.4		1032.4
6	F/A-18C/D (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY)			109.4		127.7		84.8 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S
				QUANTITY	COST	QUANTITY	COST	
7	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A	20 (487.8) (-41.9)	12 (339.0) (-47.9)	12	(41.1)	U	
			445.9	291.1		41.1		
8	CH/MH-53E (HELICOPTER) SUPER STALLION ADVANCE PROCUREMENT (CY)		47.9				U	
9	AH-1W (HELICOPTER) SEA COBRA	A	11,810.083	12 122.1	12	143.1	12 141.7 U	
10	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	A	12 (259.6) (-45.8)	7 (217.2) (-29.2)			U	
			213.8	188.0				
11	SH-60B (ASW HELICOPTER) SEAHAWK ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)		29.2 (29.2)				U	
12	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PY)	A	9 (205.7) (-75.2)	(75.5) (-33.5)		(7.6)	U	
			130.5	42.0		7.6		
13	SH-60F CV (ASW HELICOPTER) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)		32.7 (32.7)				U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY		DATE: FEB 1994		MILLIONS OF DOLLARS	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST
14	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	50,885,000 (94.8)	4 (323.5) (-37.8)	U (-37.8)
			94.8		285.8
15	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)			37.8	41.7
			2,557.4	2,494.2	1,780.7
	TOTAL COMBAT AIRCRAFT				
	BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT				
16	C-20	A	*		U
	TOTAL AIRLIFT AIRCRAFT				
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT				
17	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	20,414,666 (258.1) (-21.0)	12 (284.4) (-25.5)	12 (245.0) (-30.8)
			237.1	258.8	214.2
18	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)		25.5	30.8	31.2
	TOTAL TRAINER AIRCRAFT		262.6	289.6	245.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1995	QUANTITY	COST	
BUDGET ACTIVITY 04: OTHER AIRCRAFT							
19	HH-60H (HELICOPTER)	A			7	(121.3)	(39.9) U
	LESS: ADVANCE PROCUREMENT (PY)			(-6.0)			
				115.3		256.3	39.9
				115.3		256.3	39.9
TOTAL OTHER AIRCRAFT							
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT							
20	A-6 SERIES	A		51.4		19.5	U
21	EA-6 SERIES	A		59.8		21.8	38.4 U
22	AV-8 SERIES	A		13.7		22.8	22.9 U
23	F-14 SERIES	A		195.5		115.5	158.3 U
24	ADVERSARY	A				.2	.2 U
25	ES-3 SERIES	A		6.0		10.7	19.3 U
26	F-18 SERIES	A		70.3		48.8	86.1 U
27	H-46 SERIES	A		132.0		78.0	95.9 U
28	H-53 SERIES	A		33.8		40.7	53.8 U
29	SH-60 SERIES	A		36.1		46.1	59.8 U
30	H-1 SERIES	A		78.1		47.1	95.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
31	H-2 SERIES	A		22.7							U
32	H-3 SERIES	A		3.0			2.8			3.9	U
33	PARP	A		32.2			34.2			21.7	U
34	P-3 SERIES	A		59.1			120.0			104.3	U
35	S-3 SERIES	A		13.2			16.6			40.9	U
36	E-2 SERIES	A		82.4			114.1			187.1	U
37	TRAINER A/C SERIES	A		1.1			11.5			.3	U
38	C-130 SERIES	A		10.6			13.6			17.4	U
39	FEWSG	A		6.6			11.5			8.9	U
40	CARGO/TRANSPORT A/C SERIES	A		1.9			18.2			22.7	U
41	E-6 SERIES	A		32.6			57.8			90.5	U
42	EXECUTIVE HELICOPTERS SERIES	A		23.3			45.3			38.1	U
43	VARIOUS	A		.5			.1				U
44	T-45 SERIES	A								6.2	U
45	POWER PLANT CHANGES	A		21.3			9.5			13.6	U
46	MISC FLIGHT SAFETY CHANGES	A		.2			.1			.2	U
47	COMMON ECM EQUIPMENT	A		71.5			72.3			12.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1995	QUANTITY	COST		QUANTITY
48	COMMON AVIONICS CHANGES	A		16.0		74.8	84.1	U
TOTAL MODIFICATION OF AIRCRAFT								
				1,075.0		1,053.6	1,283.3	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
49	SPARES AND REPAIR PARTS	A		774.9		895.1	916.4	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS								
				774.9		895.1	916.4	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
50	COMMON GROUND EQUIPMENT	A		446.7		448.0	391.5	U
51	AIRCRAFT INDUSTRIAL FACILITIES	A		30.2		37.9	38.3	U
52	WAR CONSUMABLES	A		9.4		18.1	18.5	U
53	OTHER PRODUCTION CHARGES	A		74.3		49.0	50.4	U
54	SPECIAL SUPPORT EQUIPMENT	A		37.2		18.5	18.2	U
55	FIRST DESTINATION TRANSPORTATION	A		3.8		4.7	3.6	U
56	CANCELLED ACCOUNT ADJUSTMENTS	A		4.3				U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
				505.9		576.3	520.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			FY 1995 UNIT COST		-FY 1993- QUANTITY	COS- QUANTITY	-FY 1994- QUANTITY	COST QUANTITY	-FY 1995- QUANTITY	E COST C	
TOTAL AIRCRAFT PROCUREMENT, NAVY				5,391.1				5,565.1			4,786.3

TOTAL AIRCRAFT PROCUREMENT, NAVY

5,391.1

5,565.1

4.7£6.3

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1993	FY 1994	FY 1995
01. BALLISTIC MISSILES	983.0	1,108.3	709.7
02. OTHER MISSILES	1,734.8	1,275.5	1,148.9
03. TORPEDOES AND RELATED EQUIPMENT	535.4	293.4	162.9
04. OTHER WEAPONS	102.8	62.8	71.1
05. OTHER ORDNANCE	183.1	174.9	253.6
06. SPARES AND REPAIR PARTS	90.7	60.7	53.8
TOTAL	3,629.8	2,975.6	2,400.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	COST	QUANTITY	COST	UNIT	COST	QUANTITY	COST	
			FY 1995			FY 1995		FY 1994		FY 1995	E
											C

BUDGET ACTIVITY 01: BALLISTIC MISSILES

BALLISTIC MISSILES

1 TRIDENT I A 1.1 7.6 10.5 U

2 TRIDENT II A 40,056,555 21 (872.1) 24 (1130.6) 18 (721.0) U
 LESS: ADVANCE PROCUREMENT (PY) (-114.8) (-143.0) (-79.7)

641.3

987.6

3 TRIDENT II

ADVANCE PROCUREMENT (CY)
 (FY 1993 FOR FY 1994) (MEMO)
 (FY 1993 FOR FY 1995) (MEMO)
 (FY 1993 FOR FY 1996) (MEMO)
 (FY 1993 FOR FY 1997) (MEMO)
 (FY 1993 FOR FY 1998) (MEMO)
 (FY 1993 FOR FY 1999) (MEMO)
 (FY 1993 FOR FY 2000) (MEMO)
 (FY 1994 FOR FY 1995) (MEMO)
 (FY 1994 FOR FY 1996) (MEMO)
 (FY 1994 FOR FY 1997) (MEMO)
 (FY 1994 FOR FY 1998) (MEMO)
 (FY 1994 FOR FY 1999) (MEMO)
 (FY 1995 FOR FY 1996) (MEMO)
 (FY 1995 FOR FY 1997) (MEMO)
 (FY 1995 FOR FY 1998) (MEMO)
 (FY 1995 FOR FY 1999) (MEMO)

223.0
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 (73.9)

111.0

54.7 U

(58.1)
 (51.5)
 (.3)
 (.4)
 (.4)
 (.4)

(30.9)
 (12.0)
 (.1)
 (.1)
 (.1)
 (-1.7)

SUPPORT EQUIPMENT AND FACILITIES

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT 1-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
4	MISSILE INDUSTRIAL FACILITIES	A			1.5		2.2		2 U
TOTAL BALLISTIC MISSILES					983.0		1,108.3		709.7
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
5	TOMAHAWK	A	1,391,672	200	411.9	216	257.5	217	302.0 U
TACTICAL MISSILES									
6	AMRAAM	A	795,160	165	101.6	75	57.6	106	84.3 U
7	HARPOON	A	1,185,137	90	89.5	75	86.3	58	68.7 U
8	HARM	A			28.4				U
9	STANDARD MISSILE	A	1,277,584	330	244.0	220	214.1	202	258.1 U
10	RAM	A	264,779		8.2	180	51.1	240	63.5 U
11	HELLFIRE	A		1000	49.9	1931	83.8		U
12	TOW IIA	A		5612	71.6				U
13	AERIAL TARGETS	A			152.1		113.0		122.2 U
14	DRONES AND DECOYS	A			9.9		17.5		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY		
15	OTHER MISSILE SUPPORT	A			11.0	9.8	8.8	U
MODIFICATION OF MISSILES								
16	TOMAHAWK MODS	A			34.9	15.4	17.4	U
17	SPARROW MODS	A			19.2	26.8	26.8	U
18	SIDEWINDER MODS	A			14.7	18.2	3.5	U
19	PHOENIX MODS	A			18.9			U
20	HARPOON MODS	A			34.2		6.5	U
21	HARM MODS	A				104.3		U
22	STANDARD MISSILES MODS	A			20.4	8.3	32.6	U
SUPPORT EQUIPMENT AND FACILITIES								
23	WEAPONS INDUSTRIAL FACILITIES	A			41.1	37.6	22.9	J
24	FLEET SATELLITE COMM (MYP)	A			(265.6)	(167.1)	(125.5)	U
LESS: ADVANCE PROCUREMENT (PY)								
					262.4	167.1	125.5	
ORDNANCE SUPPORT EQUIPMENT								
25	ORDNANCE SUPPORT EQUIPMENT	A			110.8	6.9	6.0	U
TOTAL OTHER MISSILES								
					1,734.8	1,275.5	1,148.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: JO7N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT							
TORPEDOES AND RELATED EQUIPMENT							
26	MK-43 ADCAP TORPEDO (MYP)	A		108	(195.6)	108	
	LESS: ADVANCE PROCUREMENT (FY)				(-29.7)		
					165.9		
27	MK-50 ALWT	A		212	178.1		
28	ASW TARGETS	A			25.9		
29	ASROC	A			2.1		
30	VERTICAL LAUNCHED ASROC (VLA)	B			(37.2)	60	
	LESS: ADVANCE PROCUREMENT (PY)						
					37.2		
31	VERTICAL LAUNCHED ASROC (VLA)				10.4		
	ADVANCE PROCUREMENT (CY)				(10.4)		
	(FY 1993 FOR FY 1994) (MEMO)						
MOD OF TORPEDOES AND RELATED EQUIP							
32	MK-46 TORPEDO MODS	A			35.8		
33	MK-48 TORPEDO ADCAP MODS	A					
34	QUICKSTRIKE MINE	B					

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
35	MK-60 CAPTOR MODS	A		1.3			U
	SUPPORT EQUIPMENT						
36	TORPEDO SUPPORT EQUIPMENT	A		43.3	37.6		67.6 U
37	ASW RANGE SUPPORT	A		26.7	24.2		23.7 U
	SUPPORT EQUIPMENT						
38	FIRST DESTINATION TRANSPORTATION	A		8.9	6.4		5.7 U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			535.4	293.4		162.9
BUDGET ACTIVITY 04: OTHER WEAPONS							
GUNS AND GUN MOUNTS							
39	SMALL ARMS AND WEAPONS	A		22.4	.8		11.8 U
	MODIFICATION OF GUNS AND GUN MOUNTS						
40	CIWS MODS	A		58.1	51.7		49.0 U
41	5/54 GUN MOUNT MODS	A		11.0	6.0		6.6 U
42	MK-75 76MM GUN MOUNT MODS	A		7.8	2.8		2.1 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY		DATE: FEB 1994		EXHIBIT P-1				
LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY		FY 1995 COST
43	MODS UNDER \$2 MILLION	A		1.2	1.4		1.7	U
OTHER								
44	CANCELLED ACCOUNT ADJUSTMENTS	A		2.3				U
TOTAL OTHER WEAPONS				102.8	62.8		71.1	
BUDGET ACTIVITY 05: OTHER ORDNANCE								
AIR LAUNCHED ORDNANCE								
45	GENERAL PURPOSE BOMBS	A		3.6	51.0		55.5	U
46	2.75 INCH ROCKETS	A		14.9	13.3		14.5	U
47	MACHINE GUN AMMUNITION	A		1.0	1.5		14.2	U
48	PRACTICE BOMBS	A		13.8	14.3		2.8	U
49	GATOR	A		9.6				U
50	CARTRIDGES & CART ACTUATED DEVICES	A					14.9	U
51	AIRCRAFT ESCAPE ROCKETS	A					10.0	U
52	AIR EXPENDABLE COUNTERMEASURES	A					12.1	U
53	MARINE LOCATION MARKERS	A					.8	U
54	DEFENSE NUCLEAR AGENCY MATERIAL	A					.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	
55	JATOS	A					1.4 U
SHIP ORDNANCE							
56	5 INCH/54 GUN AMMUNITION	A	77.4		49.9		53.0 U
57	CIWS AMMUNITION	A	9.9		1.7		2.5 U
58	76MM GUN AMMUNITION	A	11.3		7.7		13.9 U
59	OTHER SHIP GUN AMMUNITION	A	18.4		16.9		15.1 U
OTHER ORDNANCE							
60	SMALL ARMS & LANDING PARTY AMMO	A	3.4		9.4		14.2 U
61	PYROTECHNIC AND DEMOLITION	A	19.8		9.3		15.5 U
62	MINE NEUTRALIZATION DEVICES	A					3.5 U
63	SHIP EXPENDABLE COUNTERMEASURES	A					9.2 U
TOTAL OTHER ORDNANCE			183.1		174.9		253.6
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
64	SPARES AND REPAIR PARTS	A	90.7		60.7		53.8 U
TOTAL SPARES AND REPAIR PARTS			90.7		60.7		53.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 1507N WEAPONS PROCUREMENT, NAVY										DATE: FEB 1994	

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			FY 1995 COST	FY 1995 COST C	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1993 COST	FY 1994 QUANTITY				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1995 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

ACTIVITY

	FY 1993	FY 1994	FY 1995
	-----	-----	-----
	4,076.7	2,669.0	5,183.0
02. OTHER WARSHIPS			
03. AMPHIBIOUS SHIPS	625.7	388.6	
04. MINE WARFARE AND PATROL SHIPS	225.3	123.6	
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	886.2	452.6	402.4
	-----	-----	-----
TOTAL	5,807.9	4,133.8	5,585.4

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	

BUDGET ACTIVITY 02: OTHER WARSHIPS

OTHER WARSHIPS

1	CARRIER REPLACEMENT PROGRAM	A	4476.358.000			1	(4476.4)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-2029.4)	
								2447.0

2 CARRIER REPLACEMENT PROGRAM
ADVANCE PROCUREMENT (CY)
(FY 1993 FOR FY 1995) (MEMO)

829.4								U
(829.4)								

3 SSN-21
LESS: ADVANCE PROCUREMENT (PY)

(187.1)								U
(-187.1)								

4 CVN REFUELING OVERHAULS
ADVANCE PROCUREMENT (CY)
(FY 1993 FOR FY 1998) (MEMO)
(FY 1994 FOR FY 1998) (MEMO)
(FY 1995 FOR FY 1998) (MEMO)

6.8								U
(6.8)								
31.1								38.3
(31.1)								(38.3)

5 CGN REFUELING OVERHAULS
LESS: ADVANCE PROCUREMENT (PY)

(4.6)								U
(-4.6)								

6 CGN REFUELING OVERHAULS
ADVANCE PROCUREMENT (CY)

4.5								U
-----	--	--	--	--	--	--	--	---

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 16:1N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		DATE	FEB 1994	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY			FY 1994 COST
7	DDG-51 (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1994) (MEMO) LESS: ADVANCE PROCUREMENT (PY)	A	899,230,000	2	(3214.2) (-6.3)	3	(2673.8) (-35.9)	3	(2697.7) U
					3207.9		2697.9		2697.7
8	DDG-51 ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)				22.1 (22.1)				U
	TOTAL OTHER WARSHIPS				4,070.7		2,669.0		5,183.0
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) LESS: ADVANCE PROCUREMENT (PY)	A				1	(1191.7) (-303.1)		U
							888.6		
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) ADVANCE PROCUREMENT (CY) (FY 1993 FOR FY 1994) (MEMO)				303.1 (303.1)				U
11	LSD-41 (CARGO VARIANT) LESS: ADVANCE PROCUREMENT (PY)	A		1	(347.6) (-25.0)				U
					322.6				
	TOTAL AMPHIBIOUS SHIPS				625.7		888.6		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S
				QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS								
12	MHC MINE HUNTER COASTAL	A	225.3	2				U
13	MCS CONV	A		1	123.6			U
TOTAL MINE WARFARE AND PATROL SHIPS					123.6			
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS								
14	AE(C)	A	30,553,000			1	30.6	U
15	AOE	A	(497.2)	1				U
LESS: ADVANCE PROCUREMENT (PY)								
					298.1			
16 OCEANOGRAPHIC SHIPS								
17	SERVICE CRAFT	A	35.5	2	109.5			U
18	OUTFITTING	A	327.8		37.0			U
19	POST DELIVERY	A	218.7		210.9		178.2	U
20	AFS (C)	A	22,837,000		89.3		166.9	U
21	FIRST DESTINATION TRANSPORTATION	A	6.0	1	22.8			U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					5.8		3.9	U
					452.6		402.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 161N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1993	FY 1994	QUANTITY	COST	QUANTITY	COST
			UNIT COST					
TOTAL SHIPBUILDING & CONVERSION, NAVY			5,807.9	4,133.8				5,585.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1993	FY 1994	FY 1995
01. SHIPS SUPPORT EQUIPMENT	1,149.7	558.9	833.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,859.3	1,036.9	1,182.5
03. AVIATION SUPPORT EQUIPMENT	393.0	261.7	208.7
04. ORDNANCE SUPPORT EQUIPMENT	668.5	363.8	416.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	121.9	86.5	80.1
06. SUPPLY SUPPORT EQUIPMENT	108.0	103.7	103.3
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	411.1	195.4	179.8
08. SPARES AND REPAIR PARTS	506.0	376.2	314.6
TOTAL	5,217.4	2,983.0	3,319.4

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1995		FY 1993		FY 1984		FY 1995		S E C
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT											
SHIP PROPULSION EQUIPMENT											
1	LM-2500 GAS TURBINE	A			6.5		7.0				7.4 U
2	ALLISON 501K GAS TURBINE	A			4.3		2.1				8.2 U
3	STEAM PROPULSION IMPROVEMENT	A			3.3		.3				.3 U
4	OTHER PROPULSION EQUIPMENT	A			10.2		4.6				4.4 U
GENERATORS											
5	OTHER GENERATORS	A			24.6		7.9				9.0 U
PUMPS											
6	OTHER PUMPS	A			2.2		.1				U
7	SUBMARINE PUMP RETROFIT KITS	A					1.0				U
AIR COMPRESSORS											
8	HIGH PRESSURE AIR COMPRESSORS	A			5.0		*				.2 U
PROPELLERS											
9	SUBMARINE PROPELLERS	A			3.5						2.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
10	OTHER PROPELLERS AND SHAFTS	A			3.8		1.8			2.5	U
NAVIGATION EQUIPMENT											
11	ELEC SUSPENDED GYRO NAVIGATOR	A			1.0		2.1			2.6	U
12	OTHER NAVIGATION EQUIPMENT	A			8.8		10.7			22.9	U
UNDERWAY REPLENISHMENT EQUIPMENT											
13	UNDERWAY REPLENISHMENT EQUIPMENT	A			14.3		13.0			22.5	U
PERISCOPES											
14	TYPE 18 PERISCOPES	A			9.9						U
15	PERISCOPES AND ACCESSORIES	A			2.2						U
16	SUB PERISCOPES & IMAGING EQUIP	A					14.9			20.9	U
OTHER SHIPBOARD EQUIPMENT											
17	FIREFIGHTING EQUIPMENT	B			28.0		14.7			15.4	U
18	COMMAND AND CONTROL SWITCHBOARD	A			6.8		3.4			4.4	U
19	POLLUTION CONTROL EQUIPMENT	B			25.5		15.9			65.9	U
20	SUBMARINE SILENCING EQUIPMENT	A			21.4		4.6			12.7	U
21	SURFACE SHIP SILENCING EQUIPMENT	A			5.9					.2	U
22	SUBMARINE BATTERIES	A			7.1		8.0			9.6	U

• ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23	STRATEGIC PLATFORM SUPPORT EQUIP	A		35.0		15.2		15.3		U	
24	DSSP EQUIPMENT	A		4.7		3.3		3.7		U	
25	MINESWEEPING EQUIPMENT	A		2.9		13.3				U	
26	HM&E ITEMS UNDER \$2 MILLION	B		40.6		29.5		36.9		U	
27	SURFACE IMA	A		12.9		6.7		4.5		U	
28	DEGAUSSING EQUIPMENT	A		1.2		.9				U	
29	RADIOLOGICAL CONTROLS	A		.5		.5		.2		U	
30	MINI/MICROMINI ELECTRONIC REPAIR	A		10.0		1.3		1.2		U	
31	CHEMICAL WARFARE DETECTORS	A		4.0						U	
32	SUBMARINE LIFE SUPPORT SYSTEM	A		16.9		1.0		6.9		U	
	REACTOR PLANT EQUIPMENT										
33	REACTOR POWER UNITS	A						169.1		U	
34	REACTOR COMPONENTS	A		209.8		180.0		194.7		U	
	OCEAN ENGINEERING										
35	DIVING AND SALVAGE EQUIPMENT	A		6.5		7.7		10.0		U	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDEN/ CDDF	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
36	NAVAL SPECIAL WARFARE EQUIPMENT	B			5.1	5.6	5.2 U
	SMALL BOATS						
37	STANDARD BOATS	A			22.8	10.6	5.6 U
	TRAINING EQUIPMENT						
38	OTHER SHIPS TRAINING EQUIPMENT	A			1.1	.5	.8 U
	PRODUCTION FACILITIES EQUIPMENT						
39	PRODUCTION SUPPORT FACILITIES	A			10.8	4.6	4.2 U
40	OPERATING FORCES IPE	A			13.8	7.9	6.3 U
	OTHER SHIP SUPPORT						
41	NUCLEAR ALTERATIONS	A			77.4	108.3	156.8 U
42	MODERNIZATION SUPPORT	A			479.2		U
43	FLEET MODERNIZATION PROGRAM	A				49.9	U
	TOTAL SHIPS SUPPORT EQUIPMENT				1,149.7	558.9	833.8
	BUDGET ACTIVITY 02 COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
	SHIP RADARS						
44	AN/SPS-40	A			13.1		1.7 U
45	AN/SPS-48	A			46.5	13.8	.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1993 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS			
				-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	S
46	AN/SPS-49	A		4.2	16.8	12.4	U
47	AN/SYS-()	A		.7			U
48	MK-23 TARGET ACQUISITION SYSTEM	A		18.5	19.1	12.3	U
49	RADAR SUPPORT	B		7.1	7.8	8.4	U
50	SURFACE ELECTRO-OPTICAL SYSTEM	A				7.2	U
SHIP SONARS							
51	SURFACE SONAR SUPPORT EQUIPMENT	A		18.2	5.1	6.2	U
52	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		129.3	85.8	88.4	U
53	AN/800-5	B		96.9			U
54	SSN ACOUSTICS	A			25.2	56.6	U
55	SURFACE SONAR WINDOWS AND DOME	A		9.9	10.6	3.2	U
56	SONAR SUPPORT EQUIPMENT	A		13.0	11.8	14.7	U
57	SONAR SWITCHES AND TRANSDUCERS	A		30.0	16.3	21.6	U
58	FBM SYSTEM SONARS	A		2.2	1.3		U
ASW ELECTRONIC EQUIPMENT							
59	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		15.4	16.1	10.7	U
60	SSDC	A		38.4	14.7	31.9	U

- ITEMS UNDER \$50.000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
61	ACOUSTIC COMMUNICATIONS	A		.2	.2		.2 U
62	SUBMARINE ADVANCED COMBAT SYSTEM	F		27.1			U
63	SOSUS	A		34.6	41.9		21.0 U
64	AN/SQR-18 TOWED ARRAY SONAR	A			6.0		U
65	SURTASS	A		28.9	9.6		8.8 U
66	ASW OPERATIONS CENTER	A		18.8	6.6		3.3 U
67	CARRIER ASW MODULE	A		5.8	6.5		4.9 U
ELECTRONIC WARFARE EQUIPMENT							
58	AN/SLO-32	A		103.4			50.6 U
69	AN/WLR-1	A			3.7		6.7 U
70	AN/WLR-8	A		10.0			1.7 U
71	ICAD SYSTEMS	A		1.4	.9		1.8 U
72	EW SUPPORT EQUIPMENT	A		5.5	2.9		9.1 U
73	C-3 COUNTERMEASURES	B		15.7			26.3 U
RECONNAISSANCE EQUIPMENT							
74	COMBAT DF	B		9.8	7.0		1.8 U
75	OUTBOARD	A		8.2	9.2		12.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY										DATE		FEB 1994	
			MILLIONS OF DOLLARS										
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		E	C	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY				
76	NAVAL INTELL PROCESSING SYSTEM	A		15.8								U	
SUBMARINE SURVEILLANCE EQUIPMENT													
77	AN/WLO-4	B					2.3				6.0	U	
78	AN/WLO-4 DEPOT	A		.2								U	
79	AN/WLO-4 IMPROVEMENTS	A		6.8								U	
80	SUBMARINE SUPPORT EQUIPMENT PROG	A		4.4			7.5				5.8	U	
OTHER SHIP ELECTRONIC EQUIPMENT													
81	NAVY TACTICAL DATA SYSTEM	A		53.2			66.4				33.2	U	
82	TACTICAL FLAG COMMAND CENTER	A		46.4			43.0				20.7	U	
83	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A									43.2	U	
84	LINK 16 HARDWARE	A		39.7			11.7				41.9	U	
85	MINESWEEPING SYSTEM REPLACEMENT	A		16.9			49.9				50.8	U	
86	EMSP (MYP)	A		63.7			46.6				34.0	U	
87	NAVSTAR GPS RECEIVERS	B		8.9			4.9				18.1	U	
88	HF LINK-11 DATA TERMINALS	A		1.9								U	
89	ARMED FORCES RADIO AND TV	A		1.7			6.0				4.4	U	

• ITEMS UNDER \$50,000

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APPROPRIATION: 1910N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
90	STRATEGIC PLATFORM SUPPORT EQUIP	A		127.4		44.4		30.4		U	
TRAINING EQUIPMENT											
91	OTHER SPAWAR TRAINING EQUIPMENT	A				5.2				U	
92	OTHER TRAINING EQUIPMENT	A		8.6		12.8		12.6		U	
AVIATION ELECTRONIC EQUIPMENT											
93	MATCALS	A		3.5		4.0		4.3		U	
94	SHIPBOARD AIR TRAFFIC CONTROL	B		6.0		4.5		10.6		U	
95	AUTOMATIC CARRIER LANDING SYSTEM	A		15.9		9.3		12.3		U	
96	TACAN	A		1.9				1.0		U	
97	AIR STATION SUPPORT EQUIPMENT	A		17.9		7.8		5.9		U	
98	MICROWAVE LANDING SYSTEM	A		.3		5.0		1.5		U	
99	FACSFAC	A		11.7		8.0		8.7		U	
100	ID SYSTEMS	A		8.5		6.1		10.6		U	
101	SURFACE IDENTIFICATION SYSTEMS	A						5.6		U	
OTHER SHORE ELECTRONIC EQUIPMENT											
102	TADIX-B	A		6.0		5.3		14.4		U	
103	NAVAL SPACE SURVEILLANCE SYSTEM	A		.1		2.5				U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY		DATE: FEB 1994		MILLIONS OF DOLLARS		S	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	E
104	SPACE SYSTEM PROCESSING	A					U
105	NCCS ASHORE	A		50.1	17.6		16.1 U
106	RADIAC	A		7.2	6.9		6.2 U
107	OVER THE HORIZON RADAR	A		2.7			U
108	GPETE	A		22.2	18.3		19.7 U
109	INTEG COMBAT SYSTEM TEST FACILITY	A		4.7	5.5		3.0 U
110	CALIBRATION STANDARDS	A		8.0	5.1		4.4 U
111	EMI CONTROL INSTRUMENTATION	A		9.9	10.3		2.7 U
112	SHORE ELEC ITEMS UNDER \$2 MILLION	A		15.8	9.8		8.4 U
	SHIPOARD COMMUNICATIONS						
113	SHIPBOARD TACTICAL COMMUNICATIONS	A		59.5	8.5		34.4 U
114	FLIGHT DECK COMMUNICATIONS	B		5.9			U
115	PORTABLE RADIOS	A		21.4	19.8		2.0 U
116	SINGGARS	A			7.3		13.7 U
117	SHIP COMMUNICATIONS AUTOMATION	A		35.9	27.7		28.5 U

• ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
118	SHIP COMM ITEMS UNDER \$2 MILLION	A			24.8			8.3			11.1	U
	SUBMARINE COMMUNICATIONS											
119	SHORE LF/VLF COMMUNICATIONS	A			3.8			3.6			3.9	U
120	VERDIN	A			8.5							U
121	SUBMARINE COMMUNICATION EQUIPMENT	A			6.0			5.2			6.6	U
	SATELLITE COMMUNICATIONS											
122	SATCOM SHIP TERMINALS	B			160.8			87.5			126.4	U
123	SATCOM SHORE TERMINALS	B			21.3			25.7			9.1	U
	SHORE COMMUNICATIONS											
124	JCS COMMUNICATIONS EQUIPMENT	A			2.2			1.3			1.6	U
125	ELECTRICAL POWER SYSTEMS	A			.6			1.4			1.5	U
126	SHORE HF COMMUNICATIONS	A			11.5							U
127	DCS TECH CONTROL IMPROVEMENTS	A			12.5							U
128	WMCCS COMMUNICATIONS EQUIPMENT	A			1.6						2.2	U
129	SHORE COMMUNICATIONS AUTOMATION	A			6.9							U
130	SHORE COMM ITEMS UNDER \$2 MILLION	A			3.1							U

• ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDEN- CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
131	NAVAL SHORE COMMUNICATIONS	A					14.8			25.1	U
	CRYPTOGRAPHIC EQUIPMENT										
132	SECURE VOICE SYSTEM	A			65.4		29.9			12.9	U
133	SECURE DATA SYSTEM	A			30.4		5.6			13.2	U
134	KEY MANAGEMENT SYSTEMS	A			9.8		13.1			15.3	U
135	SIGNAL SECURITY	A			.4		.2				U
136	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A			1.9		2.5			2.9	U
	CRYPTOLOGIC EQUIPMENT										
137	CRYPTOLOGIC COMMUNICATIONS EQUIP	A			*		1.8			4.9	U
138	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A			2.1		2.8				U
139	CRYPTOLOGIC RESERVES EQUIPMENT	A			1.4						U
140	CRYPTOLOGIC FIELD TRAINING EQUIP	A			.6		.5				U
141	SHORE CRYPTOLOGIC SUPPORT SYSTEM	A			.7						U
	OTHER ELECTRONIC SUPPORT										

* ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S
			(DOLLARS) FY 1995 UNIT COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	
142	ELECT ENGINEERED MAINTENANCE	A		7.9	4.1	2.5	U
DRUG INTERDICTION SUPPORT							
143	OTHER DRUG INTERDICTION SUPPORT	A		1.4			U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,859.3	1,036.9	1,182.5	
BUDGET ACTIVITY 03 AVIATION SUPPORT EQUIPMENT							

SONOBUOYS							
144	AN/SSQ-53 (DIFAR)	A		.1	14.6	24.4	U
145	AN/SSQ-77 (VLAD)	A		69.2	31.2	28.5	U
146	AN/SSQ-110 (EER)	A			13.0	11.6	U
AIR LAUNCHED ORDNANCE							
147	CARTRIDGES & CART ACTUATED DEVELOP	A		21.9	16.4		U
148	AIRCRAFT ESCAPE ROCKETS	A		5.2	7.9		U
149	AIR EXPENDABLE COUNTERMEASURES	B		59.5	38.7		U
150	MARINE LOCATION MARKERS	A		5.8	.7		U
151	DEFENSE NUCLEAR AGENCY MATERIAL	A		.8	.5		U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY		DATE: FEB 1994		MILLIONS OF DOLLARS		
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST
152	JATOS	A	5.5	7.7		U
AIRCRAFT SUPPORT EQUIPMENT						
153	WEAPONS RANGE SUPPORT EQUIPMENT	A	61.4	58.7	41.6	U
154	EXPEDITIONARY AIRFIELDS	A	6.1	2.3	5.6	U
155	AIRCRAFT BEARING EQUIPMENT	A	13.2	6.3	8.8	U
156	CATAULTS & ARRESTING GEAR	B	37.0	2.7	36.6	U
157	METEOROLOGICAL EQUIPMENT	A	28.7	14.7	21.4	U
158	OTHER PHOTOGRAPHIC EQUIPMENT	A	3.3	1.0	.8	U
159	AVIATION LIFE SUPPORT	A	14.8	7.8	7.9	U
160	AIRBORNE MINE COUNTERMEASURES	B	10.0	7.1	.3	U
161	LAMPS MK III SHIPBOARD EQUIPMENT	A	22.2	4.6	4.4	U
162	RELSON PHOTOGRAPHIC EQUIPMENT	A	1.5	1.7	1.1	U
163	JSIPS-N	A		3.5		U
164	STOCK SURVEILLANCE EQUIPMENT	A	2.1	1.3	1.4	U
165	DARP	A			4.0	U
166	OTHER AVIATION SUPPORT EQUIPMENT	A	24.7	16.4	10.5	U
TOTAL AVIATION SUPPORT EQUIPMENT			393.0	261.7	208.7	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT							
SHIP GUN SYSTEM EQUIPMENT							
167	GUN FIRE CONTROL EQUIPMENT	A	15.2		8.3		4.7 U
SHIP MISSILE SYSTEMS EQUIPMENT							
168	MK-92 FIRE CONTROL SYSTEM	A	29.1		.7		6.6 U
169	HARPOON SUPPORT EQUIPMENT	A	36.0		3.4		3.0 U
170	TERRIER SUPPORT EQUIPMENT	A	9.5				U
171	TARTAR SUPPORT EQUIPMENT	A	29.2		21.8		36.3 U
172	POINT DEFENSE SUPPORT EQUIPMENT	B	19.5		78.6		64.1 U
173	AIRBORNE ECM/ECCM	A	1.2		1.1		1.1 U
174	AEGIS SUPPORT EQUIPMENT	A	151.5		29.5		36.8 U
175	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A	130.0		51.7		64.0 U
176	SUBMARINE TOMAHAWK SUPPORT EQUIP	A	3.5		5.1		4.9 U
177	VERTICAL LAUNCH SYSTEMS	A	9.2		5.1		28.4 U
FBM SUPPORT EQUIPMENT							
178	STRATEGIC PLATFORM SUPPORT EQUIP	A	14.4		6.4		4.7 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST	FY 1995	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	
179	STRATEGIC MISSILE SYSTEMS EQUIP	A			27.3	75.5	83.0	U
	ASW SUPPORT EQUIPMENT							
180	MK-117 FIRE CONTROL SYSTEM	B			61.9	14.4	19.8	U
181	SUBMARINE ASW SUPPORT EQUIPMENT	A			8.7	6.0	9.8	U
182	SURFACE ASW SUPPORT EQUIPMENT	A			16.6	13.5	16.4	U
183	ASW RANGE SUPPORT EQUIPMENT	A			14.0	7.6	6.4	U
	OTHER ORDNANCE SUPPORT EQUIPMENT							
184	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			13.1	5.2	6.8	U
185	UNMANNED SEABORNE TARGET	A			8.1		5.5	U
186	ANTI-SHIP MISSILE DECOY SYSTEM	A			10.9		1.4	U
187	INDUSTRIAL FACILITIES (CALIBRATION EQUIP)	A			1.5	1.7	3.2	U
188	STOCK SURVEILLANCE EQUIPMENT	A			2.2	1.7	1.7	U
189	OTHER ORDNANCE TRAINING EQUIPMENT	A			1.2	.7	U	
	OTHER EXPENDABLE ORDNANCE							
190	FLEET MINE SUPPORT EQUIPMENT	A			9.4	9.4	8.0	U
191	MINE NEUTRALIZATION DEVICES	A			3.0	4.0	U	
192	DEFENSE NUCLEAR AGENCY MATERIAL	A			.1		U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1995		FY 1994		FY 1995		U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY			
193	SHIP EXPENDABLE COUNTERMEASURE	B			42.2		11.4				
TOTAL ORDNANCE SUPPORT EQUIPMENT					368.5		363.8				416.7
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT											
CIVIL ENGINEERING SUPPORT EQUIPMENT											
194	PASSENGER CARRYING VEHICLES	A	20.201	443	6.3	399	5.3	114		2.3	U
195	SPECIAL PURPOSE VEHICLES	A			13.4		13.3			8.6	U
196	GENERAL PURPOSE TRUCKS	A			15.2		12.6			11.3	U
197	TRAILERS/TRUCK TRACTORS	A			3.2		3.0			2.7	U
198	EARTH MOVING EQUIPMENT	A			4.5		4.3			4.9	U
199	CONSTRUCTION & MAINTENANCE EQUIP	A			4.7		6.0			3.3	U
200	FIRE FIGHTING EQUIPMENT	A			3.2		3.2			2.3	U
201	WEIGHT HANDLING EQUIPMENT	A			1.6		1.4			1.6	U
202	AMPHIBIOUS EQUIPMENT	A			23.2		2.6			2.9	U
203	COMBAT CONSTRUCTION SUPPORT EQUIP	A			3.2		2.0			2.3	U
204	MOBILE UTILITIES SUPPORT EQUIPMENT	A			2.0		2.1			2.2	U
205	COLLATERAL EQUIPMENT	A			10.1		5.6			4.8	U
206	OCEAN CONSTRUCTION EQUIPMENT	A			1.3		.9			.5	U

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	UNIT COST	QUANTITY	
207	FLEET MOORINGS	A		5.9							U
208	POLLUTION CONTROL EQUIPMENT	A		12.0			13.0			30.0	U
209	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		2.6			1.1			.5	U
210	NATURAL GAS UTILIZATION EQUIPMENT	A		8.0			10.0				U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			121.9			86.5			80.1	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT											
211	FORKLIFT TRUCKS	A		10.8			13.5			12.9	U
212	OTHER MATERIALS HANDLING EQUIPMENT	A		2.7			3.5			3.9	U
213	OTHER SUPPLY SUPPORT EQUIPMENT	A		3.6			6.4			3.3	U
214	FIRST DESTINATION TRANSPORTATION	A		15.3			14.7			11.7	U
215	SPECIAL PURPOSE SUPPLY SYSTEMS	A		75.6			65.5			71.5	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			108.0			103.7			103.3	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT											
216	SURFACE SONAR TRAINERS	A		.8							U
217	SUBMARINE SONAR TRAINERS	A								3.1	U
218	SURFACE COMBAT SYSTEM TRAINERS	A					.7			3.6	U

* ITEMS UNDER \$50,000

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AGREEMENT: REGION OTHER PROCUREMENT, NAVY

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1995 COST C	
219	SURVIVANCE COMBAT SYSTEM TRAINERS	A	4.0				U	
220	SUP SYSTEM TRAINERS	A	16.6				• U	
221	TRAINING SUPPORT EQUIPMENT	A	4.9		1.6		1.9 U	
222	TRAINING DEVICE MODIFICATIONS	A	40.3		29.1		21.4 U	
COMMAND SUPPORT EQUIPMENT								
223	COMMAND SUPPORT EQUIPMENT	A	29.1		9.9		24.4 U	
224	EDUCATION SUPPORT EQUIPMENT	A	15.9		7.1		6.2 U	
225	MEDICAL SUPPORT EQUIPMENT	A	3.4		6.1		3.0 U	
226	INTELLIGENCE SUPPORT EQUIPMENT	A	49.2		39.4		33.3 U	
227	ITEMS UNDER \$2 MILLION	A					.2 U	
228	OPERATING FORCES SUPPORT EQUIPMENT	A	20.8		12.0		19.0 U	
229	NAVAL RESERVE SUPPORT EQUIPMENT	A	2.9		.8		1.9 U	
230	ENVIRONMENTAL SUPPORT EQUIPMENT	A	25.2		11.8		12.7 U	
231	PHYSICAL SECURITY EQUIPMENT	A	32.3		12.3		7.3 U	
COMPUTER ACQUISITION PROGRAM								

- ITEMS UNDER \$50,000

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APPROPRIATION 1810N GT: : PROCUREMENT, NAVY		DATE		FEB 1994			
LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				
			FY 1993		FY 1994		
			UNIT COST	QUANTITY	COST	QUANTITY	COST
232	COMPUTER ACQUISITION PROGRAM	A		113.1	64.7		41.8
	PRODUCTIVITY PROGRAMS						
233	PRODUCTIVITY INVESTMENT (PIF)	A		46.7			
234	PROD ENHANCE INCENTIVE FUND (PEIF)	A		*			
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			411.1	195.4		179.8
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS						
	SPARES AND REPAIR PARTS						
235	SPARES AND REPAIR PARTS	A		506.0	376.2		314.6
	TOTAL SPARES AND REPAIR PARTS			506.0	276.2		314.6
	TOTAL OTHER PROCUREMENT, NAVY			5,217.4	2,983.0		3,319.4

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION PROCUREMENT, MARINE CORPS ACTIVITY	FY 1993	FY 1994	FY 1995
01. AMMUNITION	179.5	77.6	132.4
02. WEAPONS AND COMBAT VEHICLES	109.2	81.3	21.6
03. GUIDED MISSILES AND EQUIPMENT	57.5	22.0	50.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	228.0	161.2	208.4
05. SUPPORT VEHICLES	86.3	27.5	28.0
06. ENGINEER AND OTHER EQUIPMENT	131.8	41.5	69.2
07. SPARES AND REPAIR PARTS	30.6	29.1	44.5
TOTAL	823.1	440.2	554.6

• ITEMS UNDER \$50,000

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DATE: FEB 1994

APPROPRIATION 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION							
AMMUNITION							
1	5.56 MM, ALL TYPES	A		13.2	1.2		7.1 U
2	7.62 MM, ALL TYPES	A		5.3			* U
3	LINEAR CHARGES, ALL TYPES	A			.2		U
4	.50 CALIBER	A		10.4	.8		1.9 U
5	40 MM, ALL TYPES	A		24.4	4.3		12.4 U
6	60 MM HE M886	A		4.6			16.0 U
7	31 MM HE	A		8.7	17.4		15.7 U
8	81 MM SMOKE SCREEN	A					4.3 U
9	81MM ILLUMINATION (M853)	A					3.2 U
10	20MM TPCSDS-T M865	A			2.7		10.3 U
11	120 MM TP-T M831	A			4.4		4.9 U
12	55MM CHG. PROP. RED BAG	A					12.0 U
13	155MM M864 PROJ BASEBURNER	A		81.2			U
14	FUZE, ET, XM762	A			14.0		17.2 U
15	FUZE, ET, XM767	A			4.3		U

* ITEMS UNDER \$50,000

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APPROPRIATION 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1995 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 QUANTITY
			UNIT	COST	UNIT	COST				
16	83 MM ROCKET HEAA (SNAW)	A		15.4						
17	CTG 25MM, ALL TYPES	A			2.4			8.9		
18	25MM, TR-T, M793	A		2.9						
19	9 MM ALL TYPES	A			2.2			1.9		
20	MINES, ALL TYPES	A			3.2					
21	GRENADES, ALL TYPES	A		.3						
22	ROCKETS, ALL TYPES	A			10.3			2.2		
23	AMMO MODERNIZATION	A		10.4	7.8			9.0		
OTHER SUPPORT										
24	ITEMS LESS THAN \$2 MIL	A		2.8	2.5			5.5		
TOTAL AMMUNITION				179.5	77.6			132.4		

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

TRACKED COMBAT VEHICLES

25	AAV7A1 PIP	A		6.7	2.4			3.0		
26	LAV PIP	A		81,155	80		180	14.6		
27	LIGHT ARMORED VEHICLE	A		10.0	21		65.4			
28	MODIFICATION KITS (TRKD VEH)	A		16.4	1.0			3.5		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	

29	ITEMS UNDER \$2M (TRKD VEH)	A					U
ARTILLERY AND OTHER WEAPONS							
30	MULTI-LAUNCH ROCKET SYS (MLRS)	A	18	61.0			U
31	MOD KITS (ARTILLERY)	A		12.9	3.9		U
32	ITEMS UNDER \$2M (ALL OTHER)	A		2.2	2.0		U
TOTAL WEAPONS AND COMBAT VEHICLES				109.2	81.3		21.6

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

GUIDED MISSILES

33	HAWK MOD	A		29.0	2.1		U
34	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A	26	(28.7)	(23.2)	28	(54.1) U
LESS: ADVANCE PROCUREMENT (PY)				(-4.5)	(-4.0)		(-3.9)
				24.2	19.2		50.2

35 PEDESTAL MOUNTED STINGER (PMS) (MYP)
ADVANCE PROCUREMENT (CY)
(FY 1993 FOR FY 1994) (MEMO)
(FY 1993 FOR FY 1995) (MEMO)

OTHER SUPPORT

36	MODIFICATION KITS	A			.7		.1 U
----	-------------------	---	--	--	----	--	------

• ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

ATTENTION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
37	ITEMS LESS THAN \$2 MILLION	A					U
TOTAL GUIDED MISSILES AND EQUIPMENT					57.5	22.0	50.3
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							
MANPACK RADIOS							
38	MANPACK RADIOS AND EQUIP	A		3.0			1.8 U
39	GPS	A		3831	7.1		U
VEHICLE MOUNTED RADIOS AND EQUIPMENT							
40	VEHICLE MTD RADIOS & EQUIP (MYP)	A			6.4	.1	U
41	AN/GRC-171 B(V)4	A		421	19.1		U
42	TSC-96 PIP FLEET SATCOM TERMINAL	A	538,000	5	2.0	1.7	.5 U
TELEPHONE AND TELETYPE EQUIPMENT							
43	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A			7.5	11.8	U
44	TACT COMM CENTER EQUIP	A				2.9	U
45	JOINT TACT INFO DIST SYS (CL I)	B				1.7	8.8 U
REPAIR AND TEST EQUIPMENT							
46	SIGNAL GENERATOR	A		200	2.0		U
47	AUTO TEST EQUIP SYS	A					4.7 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
48	ELECTRONIC TEST EQUIP (TEL)	A			6.8	4.8	4.4 U
OTHER COMM/ELEC EQUIPMENT							
49	SINGLE CHAN GRD & AIR RADIO	A			58.4	45.9	49.0 U
OTHER SUPPORT (TEL)							
50	MODIFICATION KITS (TEL)	A			3.4	3.6	1.1 U
51	ITEMS LESS THAN \$2M (TEL)	A			2.4	1.5	1.6 U
COMMAND AND CONTROL SYSTEM (NON-TEL)							
52	POS LOCATING RPTG SYSTEM (PLRS)	A				3.3	3.1 U
53	TACTICAL AIR OPER MODULE (TAOM)	A				2.2	3.7 U
54	ADVANCED TACT AIR COMMAND CENTER	B	1	6.8	1	9.6	U
55	MARINE TACTICAL C2	A			8.3	2.8	8.6 U
56	MULTI-SERV ADF FIELD APT TACTICAL DATA	B				9.6	5.1 U
57	DARP						
						28,768,000	1 28.8 U
INTELL/COMM EQUIPMENT (NON-TEL)							
58	METEOROLOGICAL SYSTEMS	A					6.5 U
59	INTELLIGENCE SUPPORT EQUIPMENT	A			41.6	26.0	33.6 U
60	MOD KITS (INTEL)	A			.5	4.7	.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1995	FY 1993	FY 1994	FY 1995	FY 1996	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
61	ITEMS LESS THAN \$2M (INTELL)	A		.8		2.7		.1	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
62	ELECTRONIC TMDE REPAIR FACILITY	A	178,000		4	.7	4	.7	U
63	MECH TEST TMDE	A		.9		.9		.9	U
OTHER COMM'ELEC EQUIPMENT (NON-TEL)									
64	NIGHT VISION EQUIPMENT	A		30.1		12.4		29.6	U
65	ADP EQUIPMENT	A		15.7		10.1		12.9	U
OTHER SUPPORT (NON-TEL)									
66	TEST CALIB & MAINT SPT	A		.9		.9		1.5	U
67	MODIFICATION KITS (NONTEL)	A		2.2		1.3		1.1	U
68	ITEMS LESS THAN \$2M (NONTEL)	A		2.2					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				228.0		161.2		208.4	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									
ADMINISTRATIVE VEHICLES									
69	COMMERCIAL PASSENGER VEHICLES	A	17,815	46	2.2	1.7	103	1.8	U

• ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
70	COMMERCIAL CARGO VEHICLES	A		8.8		8.3		7.7	U		
TACTICAL VEHICLES											
71	5/4T TRUCK HMMV (MYP)	A	1460	50.0					U		
72	LOGISTICS VEHICLE SYSTEM	A	164,014	18.0	81	12.1	68	11.2	U		
73	TRAILER'S	A		2.0		1.3		2.8	U		
OTHER SUPPORT											
74	MODIFICATION KITS	A		3.5		4.2		4.5	U		
75	ITEMS LESS THAN \$2 MIL	A		1.7					U		
TOTAL SUPPORT VEHICLES				86.3		27.5		28.0			
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT											
ENGINEER AND OTHER EQUIPMENT											
76	ENVIRONMENTAL CONTROL EQUIP ASSORT	A				2.0		2.3	U		
77	ARMORED COMBAT EXCAVATOR (ACE)	A	87	63.7					U		
78	TACTICAL FUEL SYSTEM (TFS) EQUIP	B		13.4		1.1			U		
79	TOPOGRAPHIC/SURVEY EQUIPMENT	A	22	1.4					U		
80	POWER EQUIPMENT ASSORTED	A		1.3		2.1		2.5	U		

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1995 UNIT COST	QUANTITY	COST	QUANTITY	FY 1994 COST	QUANTITY	FY 1995 COST	C	
81	AUTOMATIC BUILDING MACHINES	A		14	2.5		1.8			U	
	MATERIALS HANDLING EQUIPMENT										
82	COMMAND SUPPORT EQUIPMENT	A			1.0		1.0		1.6	U	
83	AMPHIBIOUS RAID EQUIPMENT	A			5.7		1.8		.3	U	
84	PRODUCTIVITY INVESTMENT	A			2.3					U	
85	PHYSICAL SECURITY EQUIPMENT	A			1.4		.7		.8	U	
86	GARRISON MOBILE ENGR EQUIP	A			3.0		2.1		2.5	U	
87	TELEPHONE SYSTEM	A					.4		13.4	U	
88	WAREHOUSE MODERNIZATION	A			1.0		2.2		3.7	U	
89	MATERIAL HANDLING EQUIP	A			2.2		3.2		3.0	U	
90	FIRST DESTINATION TRANSPORTATION	A			3.8		1.9		2.5	U	
	GENERAL PROPERTY										
91	LIGHTWEIGHT DECONTAMINATION SYSTEM	A		159	2.1					U	
92	FIELD MEDICAL EQUIPMENT	A					3.5		3.5	U	
93	TRAINING DEVICES	A			17.0		13.1		25.5	U	
94	SHELTER FAMILY	A			*					U	

* ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C		
95	CONTAINER FAMILY	A			2.8		3.0			5.3	U
OTHER SUPPORT											
96	MODIFICATION KITS	A				.1				.6	U
97	CHEMICAL AGENT MONITOR	A		170	.9	222	1.3				U
98	ITEMS LESS THAN \$2 MIL	A			1.2					1.8	U
99	DRUG INTERDICTION	A			5.0						U
TOTAL ENGINEER AND OTHER EQUIPMENT					131.8		41.5			69.2	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
100	SPARES AND REPAIR PARTS	A			30.8		29.1			44.5	U
TOTAL SPARES AND REPAIR PARTS					30.8		29.1			44.5	
TOTAL PROCUREMENT, MARINE CORPS					823.1		440.2			554.6	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1995 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 1994

APPROPRIATION

AIRCRAFT PROCUREMENT, AIR FORCE
WEAPONS PROCUREMENT, AIR FORCE
OTHER PROCUREMENT, AIR FORCE

TOTAL

	FY 1993	FY 1994	FY 1995
	-----	-----	-----
AIRCRAFT PROCUREMENT, AIR FORCE	9,937.4	5,605.0	6,747.6
WEAPONS PROCUREMENT, AIR FORCE	4,223.9	3,859.2	4,392.2
OTHER PROCUREMENT, AIR FORCE	7,546.8	7,646.9	7,078.3
	-----	-----	-----
TOTAL	21,678.0	18,111.7	18,218.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

FEB 1994

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE			
01. COMBAT AIRCRAFT	3,490.3	1,233.2	659.6
02. AIRLIFT AIRCRAFT	2,451.5	2,308.6	2,816.5
03. TRAINER AIRCRAFT	169.2	150.7	278.4
04. OTHER AIRCRAFT	642.6	582.4	565.7
05. MODIFICATION OF INSERVICE AIRCRAFT	1,445.7	1,005.4	1,135.9
06. AIRCRAFT SPARES AND REPAIR PARTS	487.9	425.7	488.9
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,220.2	999.1	802.6
TOTAL	9,907.4	6,605.0	6,747.6

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	FY 1995	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT							
STRATEGIC OFFENSIVE							
1	B-1B (MYP)	B		150.5		162.4	154.3 U
2	B-2A (MYP)	B	4	(3489.0)		(571.7)	(384.4) U
	LESS: ADVANCE PROCUREMENT (PY)			(-847.0)			
				2642.0		571.7	384.4
TACTICAL FORCES							
3	F-15 E	A		20.9		28.6	20.4 U
4	F-16 C/D (MYP)	A	24	(724.2)	12	(538.1)	(100.5) U
	LESS: ADVANCE PROCUREMENT (PY)			(-125.0)		(-67.7)	
				599.1		470.4	100.5
5	F-16 C/D (MYP)						
	ADVANCE PROCUREMENT (CY)			67.7			
	(FY 1993 FOR FY 1994) (MEMO)			(67.7)			
	TOTAL COMBAT AIRCRAFT			3,490.3		1,233.2	659.6
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT							
TACTICAL AIRLIFT							

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		DATE	FEB 1994	
			UNIT COST	QUANTITY	FY 1993 COST	FY 1994 QUANTITY			FY 1995 COST
6	C-17 (MYP)	B	461,419,833	6	(2005.0)	6	(2138.3)	6	(2768.5) U
	LESS: ADVANCE PROCUREMENT (PY)				(-216.5)		(-203.5)		(-295.6)
					1788.5		1934.8		2472.9
7	C-17 (MYP)				276.9		222.2		189.9 U
	ADVANCE PROCUREMENT (CY)				(203.5)				
	(FY 1993 FOR FY 1994) (MEMO)				(73.4)				
	(FY 1993 FOR FY 1995) (MEMO)								
	(FY 1994 FOR FY 1995) (MEMO)								
	(FY 1995 FOR FY 1996) (MEMO)								(189.9)
8	HC-130	A			99.0				U
	OTHER AIRLIFT								
9	C-130H	A		8	287.1		53.6		50.0 U
	NON DEVELOPMENT AIRLIFT								
10	NON DEVELOPMENT AIRLIFT AIRCRAFT	A					97.9		103.7 U
	TOTAL AIRLIFT AIRCRAFT				2,451.5		2,308.6		2,816.5
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT								
	OPERATIONAL TRAINERS								
11	ENHANCED FLIGHT SCREENER	A		42	12.5		9.9		U
12	JPATS	A	41,088,333					3	123.3 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			UNIT COST	QUANTITY	COST	QUANTITY		COST	QUANTITY	COST
13	TANKER, TRANSPORT, TRAINER SYSTEM	B	4,848,843	36	156.6	35	140.8	32	155.2	U
TOTAL TRAINER AIRCRAFT					169.2		150.7		278.4	
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
HELICOPTERS										
14	MH-60G	A		10	29.8					U
MISSION SUPPORT AIRCRAFT										
15	CIVIL AIR PATROL A/C	A	53,481	27	2.7	27	3.6	27	1.4	U
16	DRUG INTERDICTION	A			35.0					U
OTHER AIRCRAFT										
7	E-88	B	284,519,500	2	(622.1)	2	(514.7)	2	(569.0)	U
LESS: ADVANCE PROCUREMENT (PY)					(-125.4)		(-78.3)		(-123.7)	
					496.7		436.3		445.3	
8	E-88				78.3		123.7		118.9	U
ADVANCE PROCUREMENT (CY)					(78.3)		(123.7)		(118.9)	
(FY 1993 FOR FY 1994) (MEMO)										
(FY 1994 FOR FY 1995) (MEMO)										
(FY 1995 FOR FY 1996) (MEMO)										
15	SOF A/C CSE	A					18.8			U
TOTAL OTHER AIRCRAFT					642.6		582.4		565.7	

• ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST		QUANTITY	COST	QUANTITY	COST
RUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
STRATEGIC AIRCRAFT								
20	B-2A	A				21.9		65.1 U
21	B-1B	A		50.9		29.0		45.6 U
22	B-52	A		64.1		37.4		25.8 U
23	F-117	A		14.6		16.3		11.2 U
TACTICAL AIRCRAFT								
24	A-10	A		7.6		19.6		47.2 U
25	F/RF-4	A				2.0		1.6 U
26	F-15	A		301.3		268.3		201.1 U
27	F-16	A		168.0		120.5		157.2 U
28	EF-111	A		8.9		3.8		2.0 U
29	F-111	A		39.6		19.1		5.0 U
30	TR-1A	A		.2				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
31	T/AT-37	A			1.9		3.4				1.4 U
AIRLIFT AIRCRAFT											
32	C-5	A			4.9		31.1				28.7 U
33	C-9	A			2.0		8.5				6.8 U
34	C-17A	A					2.1				6.1 U
35	C-21	A			.1		.3				2.5 U
36	C-22	A									5.1 U
37	C-STOL	A			.1		.1				.7 U
38	C-137	A			3.2		3.5				1.4 U
39	C-141	A			13.1		29.2				14.5 U
TRAINER AIRCRAFT											
40	T-38	A			30.3		12.9				25.6 U
41	T-41 AIRCRAFT	A					.2				.2 U
42	T-43	A			.3		.3				5.2 U
OTHER AIRCRAFT											
43	KC-10A (ATCA)	A			17.6		36.7				18.1 U
44	C-12	A			.2		.3				1.3 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

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DATE: FEB 1994

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	
45	C-18	A	.2		.2		2.1 U
46	C-20 MODS	A	.1		.1		5.5 U
47	VC-25A MOD	A	.2		.6		.8 U
48	C-130	A	72.0		129.1		77.0 U
49	C-135	A	411.4		70.6		103.4 U
50	E-3	A	75.4		4.6		137.6 U
51	E-4	A	17.8		9.0		35.2 U
52	H-1	A			.1		U
53	H-60	A			29.6		.3 U
54	OTHER AIRCRAFT	A	85.9		66.8		40.8 U
55	DARP MODS						3.7 U
OTHER MODIFICATIONS							
56	CLASSIFIED PROJECTS	A	53.9		28.3		48.9 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT					1,005.4		1,135.9
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							
AIRCRAFT SPARES + REPAIR PARTS							

• ITEMS UNDER \$50,000

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FY 1995 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE									
DATE: FEB 1994									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				
			FY 1995	FY 1993	FY 1994	FY 1995	QUANTITY	COST	COST C
57	SPARES AND REPAIR PARTS	A		487.9	425.7	488.9			U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			487.9	425.7	488.9			
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
COMMON AGE									
58	COMMON AGE	A		446.7	193.5	225.8			U
INDUSTRIAL PREPAREDNESS									
59	INDUSTRIAL PREPAREDNESS	A		35.1	25.1	52.5			U
WAR CONSUMABLES									
60	WAR CONSUMABLES	A		27.8	17.9	26.6			U
OTHER PRODUCTION CHARGES									
61		A		586.4	638.1	259.5			U
62	DARP SUPPORT EQUIPMENT					196.9			U
COMMON ECM EQUIPMENT									
63	COMMON ECM EQUIPMENT			97.7	24.5	41.3			U
OTHER PRODUCTION CHARGES - SDF									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			UNIT COST	FY 1995	QUANTITY	COST	
64	OTHER PRODUCTION CHARGES - SOF	A		26.6			U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				1,220.2		899.1	802.6
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				9,907.4		6,605.0	6,747.6

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: WEAPONS PROCUREMENT, AIR FORCE

ACTIVITY	FY 1993	FY 1994	FY 1995
01. BALLISTIC MISSILES	66.9	27.1	16.2
02. OTHER MISSILES	1,102.2	785.9	804.8
03. MODIFICATION OF INSERVICE MISSILES	212.6	113.0	93.7
04. SPARES AND REPAIR PARTS	61.9	51.5	63.3
05. OTHER SUPPORT	2,780.2	2,892.5	3,129.7
06. AMMUNITION			279.6
TOTAL	4,223.9	3,859.9	4,392.2

DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION		3000F WEAPONS PROCUREMENT, AIR FORCE		DATE		FEB 1994	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS			
				FY 1993 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST
BUDGET ACTIVITY 01: BALLISTIC MISSILES							
STRATEGIC							
1	PEACEKEEPER (M-X)	B		27.1			
MISSILE REPLACEMENT EQUIPMENT - BALLIST							
2	MISSILE REPLACEMENT EO-BALLISTIC	A		39.8	27.1		16.2 U
TOTAL BALLISTIC MISSILES					27.1		16.2
BUDGET ACTIVITY 02: OTHER MISSILES							
STRATEGIC							
3	HAVE NAP	A		23.6	5.0		
4	TRI-SERVICE ATTACK MISSILE	A	7,789,062		159.5	48	373.9 U
5	ADVANCED CRUISE MISSILE	B		38.6	5.3		
TACTICAL							
6	AMRAAM	B	749,302	1000	605.8	1007	413 309.5 U
7	AGM-130 POWERED GBU-15	A	703,490	102	79.9	102	71.8 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 30205 WEAPONS PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		MILLIONS OF DOLLARS	U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY		
8	AGM-88A HARM	A		846	215.1							
TARGET DRONES												
9	TARGET DRONES	A	605.062	63	39.9	61	30.8	48	29.0			
INDUSTRIAL FACILITIES												
10	NONE	A			10.3		6.3		5.7			
MISSILE REPLACEMENT EQUIPMENT - OTHER												
11	MISSILE REPLACEMENT EQ-OTHER	A			29.0		21.4		14.9			
TOTAL OTHER MISSILES					1,102.2		785.9		804.8			

BUDGET ACTIVITY 03 MODIFICATION OF INSERVICE MISSILES

CLASS IV

12	HAVE NAP	A			1.2							U
13	AIR LAUNCH CRUISE MISSILE	A			17.8							U
14	PEACEKEEPER (M-X)	B			2.9		.2					U
15	AIM-9 SIDEWINDER	A			11.7		4.7		8.3			U
16	MM III MODIFICATIONS	A			170.2		33.4		19.3			U
17	AGM-65D MAVERICK	A			1.5		.4					U
18	AGM-38A HARM	A			2.1		74.0		64.2			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
19	MODIFICATIONS UNDER \$2.0M	A			.3	.2	2.9	U
20	ADVANCED CRUISE MISSILE	R			4.9			U
	TOTAL MODIFICATION OF INSERVICE MISSILES				212.6	113.0	93.7	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS								
MISSILE SPARES + REPAIR PARTS								
21	SPARES AND REPAIR PARTS				61.9	51.5	68.3	U
	TOTAL SPARES AND REPAIR PARTS				61.9	51.5	68.3	
BUDGET ACTIVITY 05: OTHER SUPPORT								
SPACE PROGRAMS								
22	SPACEBORNE EQUIP (COMSEC)	A			3.7	.2	2.1	U
23	GLOBAL POSITIONING (MYP)	A	40,491,000	4	(178.6)	4	(175.4)	5
	LESS: ADVANCE PROCUREMENT (PY)				(-62.3)		(-64.7)	
					116.4	110.7	134.8	
24	GLOBAL POSITIONING (MYP)				59.2	55.9	55.4	U
	ADVANCE PROCUREMENT (CY)							
25	SPACE SHUTTLE OPERATIONS	A			(87.0)	(72.9)	(138.9)	U
	LESS: ADVANCE PROCUREMENT (PY)						(-35.3)	
					87.0	72.9	103.5	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				FY 1995 COST C
				FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
26	SPACE BOOSTERS	A		380.0		463.2		381.8 U
27	SPACE BOOSTERS ADVANCE PROCUREMENT (CY)							40.9 U
28	MEDIUM LAUNCH VEHICLE LESS: ADVANCE PROCUREMENT (PY)	A	43,828,000	4	(219.2) (-38.9)	2	(162.2) (-34.3)	3 (131.5) U (-11.0)
				180.3		127.9		120.5
29	MEDIUM LAUNCH VEHICLE ADVANCE PROCUREMENT (CY)			20.7		11.0		28.6 U
30	DEF METEOROLOGICAL SAT PROG	A		31.0		27.7		29.2 U
31	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		(122.0)		1	(364.4) (-101.6)	(364.0) U
				122.0		262.8		364.0
32	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CY)			107.0		93.5		U
33	DEFENSE SATELLITE COMM SYSTEM SPECIAL PROGRAMS	A		20.1		25.9		20.2 U
34	IONDS (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	9,582,000	4	(42.9) (-12.2)	4	(43.4) (-11.7)	5 (47.9) U (-12.3)
				30.6		31.7		35.6
35	IONDS (MYP) ADVANCE PROCUREMENT (CY)			11.2		10.1		10.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1995	QUANTITY	COST	QUANTITY	COST		QUANTITY
36	SPECIAL UPDATE PROGRAMS	A			59.6	140.3			184.2	U
37	SPECIAL PROGRAMS	A			1551.4	1448.5			1619.0	U
TO	OTHER SUPPORT				2,780.2	2,882.5			3,129.7	
BUDGET ACTIVITY 06 AMMUNITION										
ROCKETS + LAUNCHERS										
38	2.75 INCH ROCKET MOTOR	A	342				40468		13.9	U
39	ITEMS LESS THAN \$2,000,000	A							2.0	U
CARTRIDGES										
40	5.56 MM	A	409				28385		11.6	U
41	20MM TRAINING	A	5,532				3307		18.3	U
42	30 MM TRAINING	A	9,382				2523		23.7	U
43	CARTRIDGE CHAFF RR-180	A	10,208				523		5.3	U
44	CARTRIDGE CHAFF RR-188	A	1,553				1513		2.4	U
45	SIGNAL MK-4 MCD 3	A	2,064				710		1.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE		DATE: FEB 1994					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS			
				QUANTITY	COST	QUANTITY	COST
46	ITEMS LESS THAN \$2,000,000	A					4.5 U
BOMBS							
47	TIMER ACTUATOR FIN FUZE	A	485	18000			8.7 U
48	GBU-15	B					5.6 U
49	BOMB PRACTICE 25 POUND	A	14	668720			9.4 U
50	SENSOR FUZED WEAPON	A	476,588	260			113.5 U
51	ITEMS LESS THAN \$2,000,000	A					2.5 U
TARGETS							
52	ITEMS LESS THAN \$2,000,000	A					.8 U
OTHER ITEMS							
53	FLARE, IR MJU-7B	A	21	766563			16.3 U
54	PARACHUTE FLARE LUU-2 B/B	A	531	7572			4.0 U
55	M-206 CARTRIDGE FLARE	A	29	311800			9.1 U
56	INITIAL SPARES	A					.2 U
57	REPLENISHMENT SPARES	A					2.9 U
58	MODIFICATIONS	A					.5 U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 3020F WEAPONS PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
59	ITEMS LESS THAN \$2,000,000	A					10.3 U
	FUZES						
60	FMU-139 FUZE	B					11.7 U
61	ITEMS LESS THAN \$2,000,000	A					.1 U
	OTHER WEAPONS						
62	M-16 A2 RIFLE	A	574			1450	.8 U
	TOTAL AMMUNITION						279.6
	TOTAL WEAPONS PROCUREMENT, AIR FORCE				4,223.9	3,859.9	4,392.2

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

FES 1994

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1993	FY 1994	FY 1995
APPROPRIATION: OTHER PROCUREMENT, AIR FORCE			
01. MUNITIONS AND ASSOCIATED EQUIPMENT	243.9	290.1	
02. VEHICULAR EQUIPMENT	149.4	158.0	119.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,471.6	1,057.4	784.6
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	5,681.8	6,141.2	6,174.3
TOTAL	7,546.8	7,646.8	7,078.3

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
MILLIONS OF DOLLARS											

BUDGET ACTIVITY OF: MUNITIONS AND ASSOCIATED EQUIPMENT

ROCKETS + LAUNCHERS

1	2.75 INCH ROCKET MOTOR	A	49908	13.2							U
2	ITEMS LESS THAN \$2,000,000	A		4.2				2.4			U

CARTRIDGES (THOUSANDS)

3	5.56 MM	A	11353	1.9	26061	7.8					U
4	20 MM COMBAT	A	782	7.7							U
5	20MM TRAINING	A	2391	9.9	2089	7.0					U
6	30 MM TRAINING	A	4998	54.7	3375	26.5					U
7	CARTRIDGE CHAFF RR-180	A			558	2.2					U
8	CARTRIDGE CHAFF RR-188	A			2561	3.4					U
9	SIGNAL MK-4 MCD 3	A	362	.5	505	.8					U
10	CART IMP 3000 FT/LBS	A	2340	5.9	776	2.0					U
11	ITEMS LESS THAN \$2,000,000	A		.6		4.1					U

BOMBS

12	BSU-49 INFLATABLE RETARDER	A			18140	8.0					U
13	GBU-15	B		6.3		6.0					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1993		FY 1994			FY 1995
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
14	BOMB PRACTICE 25 POUND	A		947200	12.4	539440	5.6		U
15	MK-84 BOMB-EMPTY	A		10302	20.4				U
16	SENSOR FUZED WEAPON	A		22	17.7	112	88.9		U
17	CBU-87(COMBINED EFFECTS MUNITIONS)	A		4000	57.6	4858	70.0		U
18	ITEMS LESS THAN \$2,000,000	A			1.4		6.0		U
TARGETS									
19	ITEMS LESS THAN \$2,000,000	A					.1		U
OTHER ITEMS									
20	FLARE, IR MJU-7B	A		320280	8.3	306540	6.3		U
21	MJU-10B	A		43830	2.2	75810	3.2		U
22	ALA-17 FLARE	A				53392	11.5		U
23	SPARES AND REPAIR PARTS	A			.3		2.7		U
24	SPECIAL PROGRAMS	A			9.5				U
25	MODIFICATIONS	A					2.6		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S		
			UNIT COST	FY 1995	QUANTITY	COST		QUANTITY	COST
26	ITEMS LESS THAN \$2,000,000	A			7.9	7.1	U		
FUZES									
27	FMU-139 FUZE	B				10.3	U		
28	ITEMS LESS THAN \$2,000,000	A				.3	U		
OTHER WEAPONS									
29	SQUAD AUTOMATIC WEAPON	A			228	.6	U		
30	M-16 A2 RIFLE	A			7043	4.1	U		
31	.50 CAL RIFLE	A			184	1.3	U		
32	M2 .50 CAL MACHINE GUN	A			40	.4	U		
33	12GA EDD SHOTGUN	A			78	*	U		
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					243.9	290.1			
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT									
PASSENGER CARRYING VEHICLES									
34	SEDAN, 4 DR 4X2	A		8,854	218	2.1	296	2.6	U
35	STATION WAGON, 4X2	A		13,330	101	1.3	133	1.8	U
36	BUS, 28 PASSENGER	A		48,969	49	2.5	33	1.6	U
37	BUS - 32-44 PASSENGER	A		67,807	22	1.4	26	1.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S
				FY 1992 QUANTITY	FY 1992 COST	FY 1994 QUANTITY	FY 1994 COST	
38	AMBULANCE, BUS	A	78,000		.1	1	.1	U
39	MODULAR AMBULANCE	A	51,234	126	6.0	157	7.9	8.1 U
40	14-23 PASSENGER BUS	A	39,200			6	.2	.2 U
41	LAW ENFORCEMENT VEHICLE	A	12,958	91	1.2	115	1.6	.3 U
42	ARMORED SEDAN	A	234,500	1	.2	2	.3	.5 U
CARGO + UTILITY VEHICLES								
43	TRUCK, STAKE/PLATFORM	A		277	3.8			U
44	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		536	10.6			U
45	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A		195	3.2			U
46	TRUCK, PICKUP, 1/2T, 4X2	A	11,140			781	8.9	2.1 U
47	TRUCK, PICKUP, COMPACT	A	9,339			1464	13.4	4.4 U
48	TRUCK MULTI-SERIES 1 TON 4X2	A	19,687			157	3.0	9.4 U
49	TRUCK, PANEL, 4X2	A		166	1.8			U
50	TRUCK CARRYALL	A		439	6.5	174	2.5	U
51	MEDIUM TACTICAL VEHICLE	A		28	2.5			U
52	TRUCK, CARGO, 2 1/2T	A		94	3.1			U
53	TRUCK TRACTOR, OVER 5T	A		89	5.6	1	.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 3080F OTHER PROCUREMENT, AIR FORCE									
				DATE		FEB 1994			
				MILLIONS OF DOLLARS					
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1995----- QUANTITY COST	S	E	C
54	TRUCK, DUMP 5 TON	A		117 5.1			U		
55	TRUCK, UTILITY	A		239 3.7			U		
56	CAP VEHICLES	A		.8	.8		.8	U	
57	ITEMS LESS THAN \$2,000,000	A		16.8	14.9		12.5	U	
SPECIAL PURPOSE VEHICLES									
58	TRUCK PHONE LINE CONSTRUCTION	A		32 3.7			U		
59	TRUCK TANK FUEL R-11	A	147,935		157 18.1	154 22.8	U		
60	ITEMS LESS THAN \$2,000,000	A		16.8	13.0		6.6	U	
FIRE FIGHTING EQUIPMENT									
61	TRUCK CRASH P-23	A		48 22.1	2 1.0		U		
62	TRUCK WATER P-26 (P-18)	A		17 2.8	18 3.0		U		
63	HEAVY RESCUE VEHICLE	A	170,642		1 .2	14 2.4	U		
64	TRUCK PUMPER P-24	A	177,071	19 3.3	15 2.5	14 2.5	U		
65	TRUCK PUMPER P-22	A	165,346	24 3.8	26 3.9	26 4.3	U		

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IOENT CODE	(DOLLARS) FY 1995 UNIT COST	MILLIONS OF DOLLARS				S
				FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
66	ITEMS LESS THAN \$2,000,000	A			.4		1.8	U
MATERIALS HANDLING EQUIPMENT								
67	TRUCK F/L 4000 LB GED/DED 144 INCH	A		147	3.9			U
68	TRUCK F/L 10,000 LB	A				135	7.0	U
69	60K A/C LOADER	A	1,086,259			19	27.6	27 29.3 U
70	50K CONTAINER HANDLER	A				13	3.0	U
71	ITEMS LESS THAN \$2,000,000	A			4.0		5.7	3.4 U
BASE MAINTENANCE SUPPORT								
72	RUNWAY SNOW REMOV AND CLEANING EQUIP	A		48	2.9			U
73	WELL DRILLING SYSTEM	A				4	3.5	U
74	SPARES AND REPAIR PARTS	A			2.4		.3	U
75	MODIFICATIONS	A			1.9		.6	.6 U
76	ITEMS LESS THAN \$2,000,000	A			8.2		6.1	1.4 U
CANCELLED ACCOUNT ADJUSTM								
77	CANCELLED ACCOUNT ADJUSTMENTS	A			.1			U
TOTAL VEHICULAR EQUIPMENT					149.4		158.0	119.4

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 3080Z OTHER PROCUREMENT, AIR FORCE		DATE		FEB 1994	
				MILLIONS OF DOLLARS	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOTARS) FY 1995 UNIT COST	FY 1995 QUANTITY COST	FY 1995 QUANTITY COST
ACTIVITY 03 ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT					
COMSEC SECURITY EQUIPMENT (COMSEC)					
73	COMSEC EQUIPMENT	A	52.4	23.5	21.3 U
79	SPARES AND REPAIR PARTS	A	2.5	1.6	U
80	MODIFICATIONS (COMSEC)	A	1.1	1.0	.5 U
INTELLIGENCE PROGRAMS					
81	INTELLIGENCE DATA HANDLING SYS	A	1.2	10.7	16.2 U
82	INTELLIGENCE TRAINING EQUIPMENT	A	3.9	*	.1 U
83	INTELLIGENCE COMM EQUIP	A	22.4	10.3	9.9 U
84	ITEMS LESS THAN \$2,000.000	A	9.5		.2 U
ELECTRONICS PROGRAMS					
85	AIR TRAFFIC CTFL/LAND SYS (ATCALS)	A		15.0	2.4 U
86	THEATER AIR CONTROL SYS IMPROVEMENT	A	109.3	45.4	78.8 U
87	WEATHER OBSERV/FORECAST	A	50.6	48.2	21.3 U
88	DEFENSE SUPPORT PROGRAM	A	38.2	28.4	15.1 U
89	STRATEGIC COMMAND AND CONTROL	A	61.1	57.4	8.3 U
90	CHEYENNE MOUNTAIN COMPLEX	A	29.0	28.4	15.2 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION 3080F OTHER PROCUREMENT, AIR FORCE

DATE FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1993		FY 1994		FY 1995		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
91	BMEWS MODERNIZATION	A		3							U
92	SPACETRACK	A									U
93	NAVSTAR GPS	A		5.8		4.6			3.8		U
94	DEFENSE METEOROLOGICAL SAT PROG	A		10.8		16.6			16.1		U
95	MARS/USAF-FAA RADAR UPGRADE	A		39.5							U
96	TAC SIGINT SUPPORT	A		4.4		5					U
97	DRUG INTERDICTION PROGRAM	A		16.6							U
98	IMAGERY TRANS	A		23.3							U
99	TACTICAL WARNING SYSTEMS SUPPORT	A		1.4							U
100	NORTH ATLANTIC DEFENSE C3	A		.5							U
101	DARP	A							22.4		U
SPECIAL COMM-ELECTRONICS PROJECTS											
102	AUTOMATIC DATA PROCESSING EQUIP	A		76.3		65.8			39.1		U
103	ADP OPERATIONS CONSOLIDATION	A		119.5		67.9					U
104	WMCCS, GLOBAL COMMAND & CONTROL SYSTEM	A		18.0					12.6		U
105	MOBILITY COMMAND AND CONTROL	A		25.8		36.0			16.3		U
106	AIR FORCE PHYSICAL SECURITY SYSTEM	A		30.7		29.1			25.5		U

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE FEB 1994

APPROPRIATION 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				FY 1995				FY 1993				FY 1994				FY 1995				S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY				
MILLIONS OF DOLLARS																							
107	COMBAT TRAINING RANGES	A		34.3		23.9		17.0		U													
108	C3 COUNTERMEASURES	A		3.8		10.0		5.4		U													
109	BASE LEVEL DATA AUTO PROGRAM	A		23.6		32.9		34.1		U													
110	AIR FORCE SATELLITE CONTROL NETWORK	A		34.7		30.0		25.8		U													
111	AFMC CALS	A		8.6						U													
112	THEATER BATTLE MGT C2 SYS	A		5.4		5.2		45.5		U													
113	EASTERN/WESTERN RANGE I&M	A		88.5		117.3		116.6		U													
AIR FORCE COMMUNICATIONS																							
114	INFORMATION TRANSMISSION SYSTEMS	A		8.6				.5		U													
115	TELEPHONE EXCHANGE	A		74.3		91.7		44.9		U													
116	JOINT TACTICAL COMM PROGRAM	A		39.3						U													
117	USTP/INSCOM	A		4.6						U													
118	USCENTCOM	A		5.3		2.0		2.8		U													
119	AUTOMATED TELECOMMUNICATIONS PRG	A		5.5		8.2		29.6		U													
120	MILSATCOM	A		48.6		70.8		3.8		U													

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
121	SATELLITE TERMINALS	A			6.4			10.7		5.4	U
DISA PROGRAMS											
122	WIDEBAND SYSTEMS UPGRADE	A			3.2			1.0		1.4	U
123	MINIMUM ESSENTIAL EMER COMM NET	S			32.0			1.6			U
ORGANIZATION AND BASE											
124	TACTICAL C-E EQUIPMENT	A			41.1			59.6		41.7	U
125	RADIO EQUIPMENT	A			.1					19.6	U
126	TV EQUIPMENT (AFRTV)	A			4.3			5.3		2.6	U
127	CCTV/AUDIOVISUAL EQUIPMENT	A			3.2			2.1		2.3	U
128	ANTI JAM VOICE	A						1.1		.4	U
129	BASE COMM INFRASTRUCTURE	A								.9	U
130	SPARES AND REPAIR PARTS	A			189.7			26.2			U
131	CAP COM & ELECT	A			.6			.3		.3	U
132	ITEMS LESS THAN \$2,000,000	A			12.3			12.7		9.5	U
MODIFICATIONS											
133	COMM ELECT MODS	A			23.4			15.8		18.9	U
134	ANTI JAM VOICE	A			1.7			9.9			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1995	FY 1993	FY 1994	FY 1995	UNIT COST	QUANTITY	COST	QUANTITY		COST
135	SPACE MDCS	A		15.6				22.9			29.7	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT				1,471.6				1,057.4			784.6	

BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT

TEST EQUIPMENT

136 BASE/ALC CALIBRATION PACKAGE

137 NEWARK AFB CALIBRATION PACKAGE

138 ITEMS LESS THAN \$2,000,000

PERSONAL SAFETY AND RESCUE EQUIP

139 NIGHT VISION GOGGLES

140 BREATHING APPARATUS TWO HOUR

141 CHEMICAL/BIOLOGICAL DEF PROG

142 ITEMS LESS THAN \$2,000,000

DEPOT PLANT + MATERIALS HANDLING EO

143 BASE MECHANIZATION EQUIPMENT

144 AIR TERMINAL MECHANIZATION EQUIP

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	FY 1995 COST	QUANTITY	FY 1993 COST	FY 1994 COST	QUANTITY	FY 1995 COST	QUANTITY	
145	ITEMS LESS THAN \$2,000,000	A				9.5	4.3		4.3		U
	ELECTRICAL EQUIPMENT										
146	GENERATORS-MOBILE ELECTRIC	A					7.8		4.4		U
147	FLOODLIGHTS SET TYPE NF2D	A				12.0					U
148	ITEMS LESS THAN \$2,000,000	A				5.6			3.5		U
	BASE SUPPORT EQUIPMENT										
149	BASE PROCURED EQUIPMENT	A				36.7	15.7		17.0		U
150	NATURAL GAS UTILIZATION EQUIPMENT					7.7	10.0				U
151	MEDICAL/DENTAL EQUIPMENT	A				6.5	9.7		13.9		U
152	ENVIRONMENT PROJECTS	A					38.2		23.6		U
153	AIR BASE OPERABILITY	B				15.8	12.8		4.8		U
154	PALLET AIR CARGO	A	904	4429	7830	3.7	6.7	4000	3.6		U
155	NET ASSEMBLY, 108"x88"	A				1.9	1.9				U
156	PHOTOGRAPHIC EQUIPMENT	A				6.3	6.6		6.6		U
157	TACTICAL SHELTER	A				2.8	2.5				U
158	PRODUCTIVITY ENHANCEMENT	A				8.1	12.9		9.3		U
159	PRODUCTIVITY INVESTMENTS	A				4.0	12.0		5.1		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S			
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST	FY 1994 QUANTITY	FY 1995 COST
160	MOBILITY EQUIPMENT	A			1.3		21.7		12.8	U
161	WARTIME HOST NATION SUPPORT	A			.8				1.4	U
162	SPARES AND REPAIR PARTS	A			.7		.2		61.0	U
163	ITEMS LESS THAN \$2,000,000	A			21.0		17.4		18.2	U
SPECIAL SUPPORT PROJECTS										
164	INTELLIGENCE PRODUCTION ACTIVITY	A			70.0		45.3		58.1	U
165	TECH SURV COUNTERMEASURES EQ	A			2.5		2.7		2.3	U
166	SR YR GROUND STATIONS	A			101.4		38.6			U
167	DARP	A							65.3	U
168	SELECTED ACTIVITIES	A			5077.1		5650.7		5620.3	U
169	SPECIAL UPDATE PROGRAM	A			166.1		159.1		166.1	U
170	INDUSTRIAL PREPAREDNESS	A			2.9		1.4		1.0	U
171	MODIFICATIONS	A			.2		2.0		1.0	U
172	FIRST DESTINATION TRANSPORTATION	A			15.3		14.3		13.5	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT					5,681.8		6,141.2		6,174.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT. AIR FORCE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT COCF	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 QUANTITY	FY 1995 COST
TOTAL OTHER PROCUREMENT, AIR FORCE					7,546.8		7,646.8	7,088.3

TOTAL OTHER PROCUREMENT, AIR FORCE

• ITEMS UNDER \$50,000

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 DEFENSEWIDE
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION	FY 1993	FY 1994	FY 1995
-----	-----	-----	-----
PROCUREMENT, DEFENSE-WIDE			
NATIONAL GUARD & RESERVE EQUIPMENT	2,085.4	1,803.6	1,744.9
DEFENSE PRODUCTION ACT PURCHASES	1,306.3	1,200.0	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	518.6	389.9	575.3
TOTAL	3,910.2	3,593.6	2,320.3
	-----	-----	-----

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY	FY 1993	FY 1994	FY 1995
-----	-----	-----	-----
01. MAJOR EQUIPMENT	1,435.6	1,338.3	1,226.0
02. SPECIAL OPERATIONS COMMAND	649.7	465.3	518.9
	-----	-----	-----
TOTAL	2,085.4	1,803.6	1,744.9

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03000 PROCUREMENT, DEFENSE WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1995 UNIT COST	QUANTITY	COST	QUANTITY	FY 1994 COST	QUANTITY	FY 1995 COST	QUANTITY	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT											
MAJOR EQUIPMENT, OSD											
1	MOTOR VEHICLES				.2						U
2	MAJOR EQUIPMENT, OSD/WHIS				160.5			173.5		77.8	U
3	DARP				137.1			88.3		250.7	U
4	CORPORATE INFORMATION MANAGEMENT				63.2			3.6		11.0	U
MAJOR EQUIPMENT, NSA											
5	CLASSIFIED EQUIPMENT									16.4	U
6 DEFENSE AIRBORNE RECONNAISSANCE PROGRAM											
MAJOR EQUIPMENT, DNA											
7	VEHICLES		46.787	33	40.1	25	.5	33		1.5	U
8	OTHER CAPITAL EQUIPMENT		326.333	43	134.4	12	3.7	6		2.0	U
MAJOR EQUIPMENT, DISA											
9	WMCCS ADP SYSTEMS				7.6		7.0			7.3	U
10 INFORMATION SERVICES TRANSFER											
11	PLANS & PROGRAM ANALYSIS SUPPORT CENTER									2.0	U
12	ITEMS LESS THAN \$2 MILLION				67.3		42.7			74.0	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS		
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 COST	FY 1995 COST	FY 1994 QUANTITY	FY 1995 COST	
13	DRUG INTEROICION SUPPORT								U
	MAJOR EQUIPMENT, DIA						7.1		
14	INTELLIGENCE AND COMMUNICATIONS								U
15	DIA INTELLIGENCE PROGRAM SUPPORT GROUP A	A							U
	MAJOR EQUIPMENT, DLA								
16	DEFENSE SUPPORT ACTIVITIES							4.7	9.9 U
	MAJOR EQUIPMENT, DMA								
17	COMMUNICATION EQUIPMENT	A						5.9	U
18	AUTOMATED INFORMATION SYSTEM EQUIPMENT							2.5	15.4 U
19	VECTOR PRODUCT EQUIPMENT	A						2.8	U
20	DEVELOPMENT TEST FACILITY							17.5	U
21	MC & G MAINFRAME UPGRADE							2.2	U
22	VEHICLES							.4	.1 U
23	OTHER CAPITAL EQUIPMENT							22.1	28.5 U

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE WIDE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 QUANTITY			
24	GEODESY AND GEOPHYSICAL EQUIPMENT				2.1						U
	MAJOR EQUIPMENT, DIS										
25	VEHICLES				3.9			3.2		2.9	U
26	OTHER CAPITAL EQUIPMENT				1.8			1.9		1.3	U
	MAJOR EQUIPMENT, DCAA										
27	ITEMS LESS THAN \$2 MILLION				5.5			4.3		4.0	U
	MAJOR EQUIPMENT, DSPO										
28	MAJOR EQUIPMENT, DSPO	A								11.7	U
29	MAJOR EQUIPMENT, DSPO	A			78.3			169.5			U
30	MAJOR EQUIPMENT				105.0			162.1			U
	MAJOR EQUIPMENT, OJCS										
31	MAJOR EQUIPMENT, OJCS				22.6			50.3		47.7	U
	ON-SITE INSPECTION AGENCY										
32	OTHER CAPITAL EQUIPMENT				6.6						U
	BALLISTIC MISSILE DEFENSE ORGANIZATION										
33	PATRIOT	A			75.2			120.7		255.1	U
34	HAWK BN/C3 MODS	A								3.8	U

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03000 PROCUREMENT, DEFENSE WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST			
35	NAVY TMD	A									14.5	U
CENTRAL IMAGERY OFFICE												
36	MAJOR EQUIPMENT, CIO	A										U
CPMS												
37	CPMS							5.0			9.0	U
TOTAL MAJOR EQUIPMENT					1,435.6			1,338.3			1,226.0	
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND												
AVIATION PROGRAMS												
38	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A									23.9	U
39	MC-130H COMBAT TALON II	A			53.5			23.6			29.7	U
40	AC-130U GUNSHIP ACQUISITION	A			1.4			24.8			71.1	U
41	C-130 MODIFICATIONS	A			130.0			65.9			65.7	U
42	HH-53 MODIFICATIONS	A			12.6			13.7			6.8	U
43	MH-47/MH-60 MODIFICATIONS	A			10.0			7.6			40.7	U
44	MH-60 MODIFICATIONS				.6							U
45	OTHER AIRCRAFT MODIFICATIONS	A			3.0							U
46	OH-6 PROCUREMENT & MODIFICATIONS	A			1,054,428					7	7.4	U

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 1994

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995	FY 1993	FY 1994	FY 1995	
			UNIT COST	QUANTITY	COST	QUANTITY	COST C
47	AIRCRAFT SUPPORT	A		117.3	29.2		40.0 U
	SHIPBUILDING						
48	PG.CYCLONE CLASS	A		20.0	28.4		12.4 U
49	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	A					11.9 U
50	SUBMARINE CONVERSION	A			.4		12.3 U
51	MK V SPECIAL OPERATIONS CRAFT (MK V SOC A	A	4,797,500		9.0	2	9.6 U
	AMMUNITION PROGRAMS						
52	SOF PYRO/DEMO	A		13.2	12.6		14.0 U
53	SOF PLATFORM GUN AMMUNITION	A		38.1	23.0		38.5 U
54	SOF INDIV WEAPONS AMMUNITION	A		17.4	12.6		10.2 U
	OTHER PROCUREMENT PROGRAMS						
55	COMM EQUIPMENT & ELECTRONICS	A		58.5	50.2		15.9 U
56	SOF INTELLIGENCE SYSTEMS	A		39.8	26.7		13.6 U
57	SOF SMALL ARMS & WEAPONS	A		4.6	3.2		8.5 U
58	SPECIAL WARFARE EQUIPMENT	A		18.6	17.7		15.0 U
59	MISCELLANEOUS EQUIPMENT	A		7.4	4.2		4.2 U
60	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A	A			10.5		3.0 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S E C
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST		
61	CLASSIFIED PROGRAMS				103.8			95.6		86.8	U
62	PSYOP EQUIPMENT	A						6.4		7.9	U
TOTAL SPECIAL OPERATIONS COMMAND					649.7			465.3		518.9	
TOTAL PROCUREMENT, DEFENSE-WIDE					2,085.4			1,803.6		1,744.9	

• ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS) FEB 1994

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1993	FY 1994	FY 1995
01. RESERVE EQUIPMENT	493.4	825.0	
02. NATIONAL GUARD EQUIPMENT	813.0	375.0	
TOTAL	1,306.3	1,200.0	

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT		DATE: FEB 1994		MILLIONS OF DOLLARS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1995 UNIT COST	QUANTITY	-----FY 1993----- COST	QUANTITY	-----FY 1994----- COST	QUANTITY	-----FY 1995----- COST	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT										
ARMY RESERVE										
1	NIGHT VISION				20.0					U
2	MISCELLANEOUS EQUIPMENT	A					100.0			U
3	EXTERNAL FUEL TANKS				3.0					U
4	HEMTT TRUCKS			198	7.5					U
5	DRUG INTERDICTION				1.7					U
NAVY RESERVE										
6	MISCELLANEOUS EQUIPMENT	A					50.0			U
7	C-130T AIRCRAFT			2	68.0					U
8	MH-53 HELICOPTERS				10.0					U
9	LAMPS MK-1 ASW UPGRADE	A			2.1					U
10	P-3 UPGRADES				25.0					U
11	M10W VANS				15.0					U
12	FFG-7 DISPLAY SYS				8.8					U

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S E C
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
13	DRUG INTERDICTION						U
	MARINE CORPS RESERVE						
14	MISCELLANEOUS EQUIPMENT	A			50.0		U
15	KC-130T AIRCRAFT	A		2	70.0		U
16	AH-1W COBRA AIRCRAFT			10	126.0		U
17	NIGHT VISION DEVICES				9.0		U
	AIR FORCE RESERVE						
18	MISCELLANEOUS EQUIPMENT	A			50.0		U
19	C-130 AIRCRAFT	A		4	120.0		U
20	MM-60C HELO	A			4.8		U
21	DRUG INTERDICTION				.2		U
	RESERVE AIRCRAFT						
22	MISCELLANEOUS EQUIPMENT				575.0		U
	TOTAL RESERVE EQUIPMENT				493.4		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT							
	ARMY NATIONAL GUARD						
23	MISCELLANEOUS EQUIPMENT	A			100.0		U

• ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			UNIT COST	QUANTITY	---FY 1993---	---FY 1994---	
					COST	QUANTITY	COST
24	UH-60 HELICOPTERS	4		8	56.0		U
25	CH-47			7	83.0		U
26	M915/916 TRUCKS				10.0		U
27	5 TON TRUCKS	A			30.0		U
28	MEDIUM TACTICAL TRUCKS				50.0		U
29	M113 ARMORED PERSONNEL CARRIER	A			15.0		U
30	C-23 SIMULATOR				2.0		U
31	M-9 ACE		35		25.0		U
32	EXTERNAL FUEL TANKS				4.0		U
33	MLRS LAUNCHERS		29		80.7		U
34	NIGHT VISION DEVICES				15.0		U
35	FIREARMS TRNG EQPT				.7		U
36	ELECTRONIC TANDEM NETWORK				.8		U
37	AH-1 WOODS				15.0		U

• ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED
DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03500 NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		U
			FY 1995 UNIT COST	FY 1993 QUANTITY	FY 1994 QUANTITY	FY 1995 COST	
38	DRUG INTERDICTION						
	AIR NATIONAL GUARD						
39	MISCELLANEOUS EQUIPMENT	A					
40	C-130 AIRCRAFT	A		10		50.0	
41	F-15 MSIP						
42	F-15/F-16 ENGINE UPGRADES						
43	F-15 ALE-40						
44	MCE/TASCI						
45	DRUG INTERDICTION						
	NATIONAL GUARD AIRCRAFT						
46	MISCELLANEOUS EQUIPMENT						
	TOTAL NATIONAL GUARD EQUIPMENT					225.0	
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT					375.0	
						1,200.0	

* ITEMS UNDER \$50,000

UNCLASSIFIED

UNCLASSIFIED
 DEFENSEWIDE
 FY 1995 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

FEB 1994

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY

FY 1995

FY 1994

FY 1993

01. DEFENSE PRODUCTION ACT PURCHASES

200.0

TOTAL

200.0

• ITEMS UNDER \$50,000

UNCLASSIFIED

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UNCLASSIFIED

OFFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03600 DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	

BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES

DEFENSE PRODUCTION ACT PURCHASES

1 DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

200.0 U
200.0
200.0

• ITEMS UNDER \$50,000

UNCLASSIFIED

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DEFENSEWIDE

FY 1995 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1994

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1993	FY 1994	FY 1995
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	6.5	30.7	11.3
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	244.7	68.0	208.5
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	267.4	291.3	355.6
TOTAL	518.6	389.9	575.3

* ITEMS UNDER \$50,000

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UNCLASSIFIED

DEFENSEWIDE
FY 1995 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF DATE: FEB 1994

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E							
RESEARCH AND DEVELOPMENT							
	1 CHEM DEMILITARIZATION - ROTE				30.7		11.3 U
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E				30.7		11.3
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC							
	2 CHEM DEMILITARIZATION - PROC				68.0		208.5 U
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC				68.0		208.5
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M							
	3 CHEM DEMILITARIZATION - O&M				291.3		355.6 U
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M				291.3		355.6
	TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				339.9		575.3

* ITEMS UNDER \$50,000

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